



Corporate Performance Dashboard	8th March 2017
Audit Committee For decision	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Innovation and transformation
Outcome	Examine and introduce ways to improve services
Lead Officer	Chief Executive
Cost: (If applicable)	£900 of staff effort

1.0 Purpose of Report

The purpose of this report is to consider a dashboard style approach to reviewing corporate performance against strategic themes identified in the Council Strategy.

2.0 Background

2.1 Council agreed to review its performance against its strategic priorities. This is in line with the legislative duty that requires the Council to demonstrate that arrangements are in place to secure continuous improvement in the exercise of its functions.

2.2 Accordingly a workshop with Elected Members was held on Saturday the 3rd of December to introduce the dashboard style approach and to allow Councillors to take an initial qualitative view of performance against the Corporate Strategy.

2.3 If the methodology is endorsed by the Council then the next steps would be to develop associated performance metrics and to endeavour to align these with Council's part within the emerging objectives in the community planning framework: prosperity, environment, health and wellbeing.




3.0 Detail




The dashboard uses colour coding as follows:

Green	The target has been achieved or is on track
Yellow	The target is progressing but is slightly behind the target
Amber	The target is progressing but is moderately behind
Red	The target is significantly behind or not achieved

3.0 Recommendation:

It is **recommended** that Audit Committee consider the performance dashboard as a method of assessing corporate performance.

Strategic Theme	Action	Rating
Leader and Champion	<ul style="list-style-type: none"> - Elected Members will provide civic leadership to our citizens, working to promote the Borough; - Key relationships with strategic partners 	
Accelerating our economy & contributing to prosperity	<p>Work with partners to:</p> <ul style="list-style-type: none"> - Maximise business start-up opportunities and encourage existing enterprises to grow and prosper; - Maximise investment funding opportunities. 	
Innovation and Transformation	<ul style="list-style-type: none"> - Continuously examine ways to provide services in more accessible and efficient ways; - Embrace new technologies and processes where they can bring about better experiences for citizens and visitors. 	

Strategic Theme	Action	Rating
Resilient, healthy and engaged communities	<ul style="list-style-type: none"> - Work to support healthy lifestyle choices for all citizens; - Citizens will have access to recreational facilities and protected natural environments which help them to develop their physical, emotional and cognitive health; - Work to develop and promote stable and cohesive communities across the Borough. 	  
Protecting & enhancing our environment & assets	<ul style="list-style-type: none"> - All environments will benefit from pro-active decision making which protects their natural features, characteristics and integrity; - Citizens will be given the maximum opportunity to enjoy our natural environments; - Natural assets will be carefully managed to generate economic and social returns without compromising their sustainability. 	