

Statutory Performance Indicators 2015/2016	20th September 2016
Corporate Policy and Resources Committee For Information	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Innovation and Transformation
Outcome	Improved service efficiency
Lead Officer	Stephen McMaw
Cost: (If applicable)	

For Information

1.0 Background

- 1.1 Prior to the introduction of the Local Government Act (NI) 2014 (The Act) on 1st April 2015, Councils were required to monitor performance against statutory indicators in relation to Waste and Economic Development that had been set by the Department of the Environment (DoE). Performance information was captured by the DoE and subsequently reported annually on their website. The Planning function, previously the responsibility of the DoE, was also required to report against performance indicators and again this was similarly published on the website.
- 1.2 Post 1st April 2015, reporting of performance in relation to the statutory indicators is the responsibility of each Council and is part of the Performance Duty within the Act. This also applies to the Planning function as it has now transferred to the Councils.
- 1.3 Once the performance information has been formally reported to Council, it must be published on the Council website.

2.0 Current Position

- 2.1 The following is a breakdown of the performance targets for each of the statutory performance indicators for the period April 2015-March 2016 and a corresponding actual performance figure were applicable.

Statutory Indicators v performance

Function	Performance Indicator	Performance Target	Actual Performance
Economic Development	Number of business plans	245	283
	Number of jobs	125	219
Planning	It is a statutory target for each council that their Major Development planning applications will be processed from the date valid to decision issued or withdrawal date within an average of 30 weeks.	100%	30.6%
	It is a statutory target for each council that their Local Development planning applications will be processed from the date valid to decision issued or withdrawal date within an average of 15 weeks.	100%	28%
	It is a statutory target that 70% of all enforcement cases dealt with by councils are progressed to target conclusion within 39 weeks of receipt of complaint.	70%	80.7%
Waste	The amount of biodegradable Local Authority Municipal waste	Allowance 21,494 tonnes	Utilised 17,485 (Credited as only using 81% of actual allowance)
	Amount of Local Authority combined municipal waste lifted	No target	78,363 tonnes
	Percentage recycling rate	No target	39%