

Campus21

Northern Regional College New Buildings Project

Mel Higgins – Project Sponsor

Kieran Mooney - Project Director

Background to Campus21 Project

- Need for investment – College buildings at Coleraine, Ballymoney & Ballymena are inefficient and not fit for purpose
- Consideration was given to a number of sites including shared facilities with Council (Leisure proposal) and with the University
- The College received approval from Department of Finance in March 2016 to take forward the new build project

Project Objectives

- Rationalise College estate from 6 to 4 campuses
- Improve condition and quality of estate and student experience
- Aligned to DfE strategy and demographics
- Deliver operational efficiencies
- Improved utilisation and sustainability
- Improve visibility and accessibility
- Enhance the image and reputation of the College
- Support Community and Economic development

Approval for two new campuses

Coleraine

Consolidated new build for Coleraine and Ballymoney on the existing expanded site in Coleraine

Ballymena

Consolidated campus for Ballymena

Project value

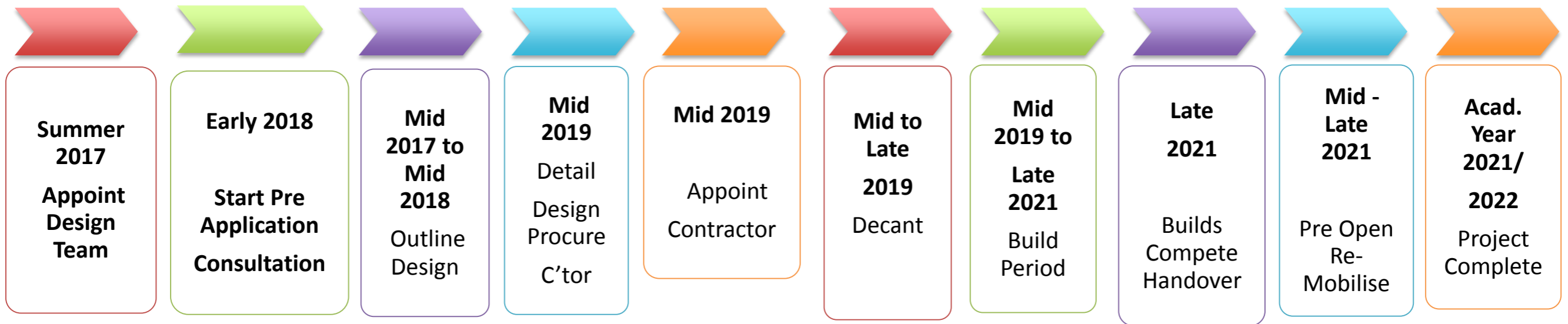
Combined Capital value **circa** £84million

Coleraine Site

- Location: Expanded site on Union Street/Brook Street
- Proposed size: up to 11,700m² to accommodate up to 1,350 FTEs
- Budget: Approximate budget £30 - £35 million

Planned Project Timeline

(Subject to External Funding Profiling & Planning)



Progress to Date

- ✓ Secured additional lands – Coleraine
- ✓ Procurement of design team - OJEU tender commenced
- ✓ Initial Planning Service engagement
- ✓ Progressing community relations activities

Planned Activities – next 6 months

- Appoint design team
- Commence outline design stage
- Scope and develop decant and temporary accommodation plans
- Ongoing community engagement (including Planning)

Support from Council

- Partnership approach to maintain and grow the breadth of vocational and technical training in the CC&G area
- Focus on specialist areas for employment (digital IT & creative industries; tourism; sport science; building technology; and Motor vehicle)
- Commitment to enhance economic engagement, increase enrolments and extend adult access courses and Higher Education (both aligned and complementary to UU)

Keeping You Updated

Ongoing consultation throughout design will include updating staff, students & public as designs evolve

Contact us: campus21@nrc.ac.uk