

INDICATOR SROS				Local Gov Key Delivery Partner	Local Gov Defined Role	Local Gov Defined Role Delivery Plan Link
INDICATORS	NAME	DEPT				
1. Prevalence rate (% of the population who were victims of any Crime Survey crime)	David Lavery	DoJ		Defined	Develop concept of place based approach to tackling crime which promotes collective efficacy and builds upon work of PCSPs and the local community planning process	link
38. Average time taken to complete criminal cases	David Lavery	DoJ		Yes (CP)		
39. Reoffending rate	David Lavery	DoJ		Yes (CP)		
2. Gap between highest and lowest deprivation quintile in healthy life expectancy at birth	Dr Anne Kilgallen	DoH	Grouped	Defined	Co-design, policy direction, funding, service delivery.Community Planning.	link
3. Healthy life expectancy at birth	Dr Anne Kilgallen	DoH				
4. Preventable mortality	Dr Anne Kilgallen	DoH				
7. % of babies born at low birth weight	Dr Anne Kilgallen	DoH				
5. % people who are satisfied with health and social care	Charlotte McArdle	DoH		Yes (CP)		
6. % of population with GHQ12 scores ≥4 (signifying possible mental health problem)	Chris Matthews	DoH		Yes (CP)		
9. Number of adults receiving personal care at home or self directed support for personal care, as a % of the total number of adults needing care	Chris Matthews	DoH		Yes (CP)		
10. % care leavers who, aged 19, were in education, training or employment	Eilis McDaniel	DoH		Yes (CP)		
11. % school leavers achieving at Level 2 or above including English and Maths	Dr David Hughes	DE	Grouped	Yes (CP)		
12. Gap between % non-FSME school leavers and % FSME school leavers achieving at Level 2 or above including English and Maths	Dr David Hughes	DE				
13. % of schools found to be good or better	Dr David Hughes	DE				
15. % children who are at the appropriate stage of development in their immediate pre-school year	Cathy Galway	DE		Defined	Support /influence Access to services and resources Planning	Link
8. Number of households in housing stress	Andrew Hamilton	DfC	Grouped	Defined	Local planning authorities making decisions on the zoning of land for housing and on residential planning applications	Link
48. Gap between the number of houses we need, and the number of houses we have	Ian Snowden	DfC				

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						The Department will work closely with the Department for the Economy and of Health and Education, along with councils, the Public Health Agency, Health and Safety Executive, GPs, skills providers, employers, and others to develop and trial a number of interventions, including: a Work, Health, and Well-being framework; occupational health support for small businesses; a public awareness campaign on the benefits of work; and a 'local works' approach to improving employability
17. Economic inactivity rate excluding students	Tommy O'Reilly	DfC	Grouped	Defined		Link
32. Employment rate of 16-64 year olds by deprivation quintile	Tommy O'Reilly	DfC				
33. % people working part time who would like to work more hours	Tommy O'Reilly	DfC				
19. % population living in absolute and relative poverty (before housing costs)	Denis McMahon	DfC	Grouped	Defined		Co-design, policy direction, funding, service delivery. Community Planning. Link
28. Self-efficacy	Denis McMahon	DfC				
27. % engaging in arts/cultural activities in the past year	Ian Maye	DfC		Defined		Strategic Partners, Delivery Partners Link
42. Average life satisfaction score of people with disabilities	Andrew Hamilton	DfC		Defined		Delivery partner in a number of actions Link
20. Private Sector NICEI	Andrew McCormick	DfE	Economic Strategy	Yes		No detail
16. Seasonally adjusted employment rate (16-64)	Derek Baker	DfE	Grouped	Defined		Linking Community Plans with the Programme for Government and the refocused Economic Strategy, to support the development of business growth support activities such as business start- Link
18. A Better Jobs Index						
34. Employment rate by council area						
14. Proportion of the workforce in employment qualified to level 1 and above, level 2 and above, level 3 and above, and level 4 and above	Derek Baker	DfE		Yes (CP)		
21. External sales	Derek Baker	DfE		Defined		level with business development and establishing Council partnerships with Link
22. Rate of innovation activity (% of companies engaging in innovation activity)	Derek Baker	DfE		Defined		Focus on supporting non innovative businesses to innovate. Support knowledge brokerage and collaboration. Link
41. Proportion of local graduates from local institutions in professional or management occupations or in further study six months after graduation	Derek Baker	DfE		Yes (CP)		

INDICATORS	NAME	DEPT				
24. Proportion of premises with access to broadband services at speeds at or above 30 Mbps	June Ingram	DfE		Defined	Continue Engagement with Stakeholders	Link
43. % change in energy security of supply margin	Chris Stewart	DfE				
23. Average journey time on key economic corridors	John McGrath	DfI	Grouped	Defined	Local development plans and development of greenways, car parking	Link
25. % all journeys which are made by walking/cycling/public transport	John McGrath	DfI				
47. Overall Performance Assessment (NI Water)	Fiona McCandless	DfI				
INDICATOR SROs						
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29. Greenhouse gas emissions	David Small	DAERA		Defined	Support for sustainable transport	Link
36. % household waste that is reused, recycled or composted	David Small	DAERA		Defined	Introduction of new, or improvements to,	Link
37. Annual mean nitrogen dioxide concentration at monitored urban roadside locations	David Small	DAERA		Defined	Assessment of air quality through the Local Air Quality Management scheme.- Drawing up Action Plans to deal with 6 air quality problems. Working with DfI to reduce road traffic and ease congestion in urban centres.- Incorporation of air quality concerns into Local Development Planning and Community Planning	Link
44. % water bodies at 'good' status	David Small	DAERA		Yes (in time)		No detail
45. Biodiversity	David Small	DAERA		Yes (in time)		No detail
26. A Respect Index	Mark Browne	TEO	Grouped	Defined	Lead partner for individual actions within the delivery plan. Responsible for local services and amenities, responsible for local land -use planning and community planning	Link
31. % who think leisure centres, parks, libraries and shopping centres in their areas are "shared and open" to both Protestants and Catholics						
35. % the population who believe their cultural identity is respected by society						
30. Total spend by external visitors	G3	TEO	Grouped	Defined	Support the public and private sectors to attract international institutional investment in infrastructure and regeneration projects with a particular focus on the Middle East and China markets.	Link
40. Nation Brands Index						
46. Usage of online channels to access public services	Paul Wickens	DoF		Yes (in time)		