

Director	Head Of Service	Budget Holder	Location Code	Location	Detail Code	Detail Category	2019	2018
Environmental Services							20,364,761	19,489,485
Leisure and Development							9,121,337	8,727,183
Corporate Services							3,638,934	3,225,589
Chief Executive							2,010,046	2,204,768
Finance Office							1,157,957	1,229,742
Planning Office							782,040	700,577
<b>Net Cost</b>							<b>37,075,075</b>	<b>35,577,343</b>