

3rd January 2018

You are hereby requested to attend the reconvened meeting of the Causeway Coast and Glens Borough Council **Leisure and Development Committee**, to be held in the **Council Chamber, Civic Headquarters, 66 Portstewart Road, Coleraine, BT52 1EY** on **Tuesday 9th January 2018 at 7.00pm.**

Committee Members: Alderman Hillis, Hickey, Robinson; Councillors Baird, Chivers, Clarke, Deighan, Douglas (Vice-Chair), Duddy (Chair), Holmes, McCandless, MA McKillop, McLean, C McShane, Mulholland and Stevenson

A G E N D A

1. Apologies

2. Declarations of Interest

Any Other Relevant Business

3. Dunluce Centre, Portrush (Councillor Clarke)

What cost liabilities have been incurred by Council in respect of the vacant Dunluce Centre since Council agreed its disposal 14 months ago?

4. Waterworld (Councillor Clarke)

Waterworld was agreed for disposal by Council 12 months ago. What steps have been taken to progress the sale and what was the net cost of operating the facility in the 2017 season?

5. DfC Cuts (Councillor Duddy)

What impact will 4%, 8%, or 12% cuts, have on Council's Grant Funding programme, if DfC implement such cuts as are being predicted?

The impact on staff whose wages are subsidised through DfC funding?

Considering Council are the administrator of grants on behalf of DfC; have any discussions been held with DfC regarding possible cuts?

If so has any consideration been given to how Council will manage any shortfall?

Has any consideration been given to, how this will be communicated, to Community Groups?

If the cuts exceed 12% what value will Council's contribution have on the community? (Will the groups be able to continue with their proposed plans/programme).

D H Jackson
Chief Executive
Causeway Coast and Glens Borough Council