

<b>Peace IV Update</b>	<b>11<sup>th</sup> September 2018</b>
<b>To: The Leisure and Development Committee For Decision</b>	

<b>Linkage to Council Strategy (2015-19)</b>	
<b>Strategic Theme</b>	Resilient, Healthy & Engaged Communities
<b>Outcome</b>	Council will work to develop and promote stable and cohesive communities across the Borough
<b>Lead Officer</b>	Head of Community & Culture PEACE IV Co-Ordinator
<b>Cost: (If applicable)</b>	£252,262.25

**The purpose of this report is to request Member's approval of the content of two PEACE IV Project Tender documents attached at Annex A.**

#### **REBID**

Following a rebid that was submitted to SEUPB in March 2018, Council received approval for further monies to deliver two additional projects in line with the objectives and outcomes of the PEACE IV Local Action Plan.

**£109,784.66** has been approved under Children & Young People which will be invested into a Creative Arts Programme "Common Expressions". The project will explore digital art and the creative arts industry for 100 young people from within the Council area.

A Cross Border Programme valued at **£142,477.59** also received approval under the rebid process. This Programme seeks to recruit 200 participants from across the borough under a range of interest groups to engage in best practice exchanges on a cross border basis. The intention is also to leave a range of digital resources which can be used beyond the lifetime of Peace IV to continue to develop and maintain support networks for beneficiaries in the Borough.

These additional projects result in a total of £3,800,393 of funding being delivered by March 2020 by Council on behalf of the Peace IV Partnership.

The intention will be to deliver both the Programmes externally. The Terms of Reference deliverables are set out in **Annex A** for Council's consideration, the details of which will also require additional approvals from SEUPB.

#### **Recommendations**

That Council are asked to approve the content of the two PEACE IV Tender documents, as per **Annex A**, to be delivered via Public Procurement.

## ANNEX A

### **Strategic Priority 2: Children & Young People**

**Project Name:** Common Expressions

#### **Scope of the Contract**

The Programme will invest in children and young people so that they can reach their potential and maximise their contribution to a more cohesive society. It will bring about change in the form of clear, meaningful and sustainable 'distance travelled' for individual young people in terms of good relations, personal development and citizenship. This component of the PEACE IV Programme will form part of the Local Authority Action Plans.

This objective will enhance the capacity of children and young people to form positive and effective relationships with others of a different background and make a positive contribution to building a cohesive society.

It will result in an increase in the percentage of 16 year olds who socialise or play sport with people from a different religious community; who think relations between Protestants and Catholics are better than they were five years ago; and who think relations between Protestants and Catholics will be better in five years' time. These result indicators will be monitored from information collected by the Northern Ireland Life and Times survey.

This specific Programme will focus on the engagement of young people from throughout the CCGBC through a raft of activities focusing on the creative arts in whatever shape or form that may be. The programme will promote cross community contact through the commonality of expressing oneself through the arts through the art form of music, sculpture, digital arts etc.

#### **Detailed Requirements**

##### Functional Requirements

- Recruitment of 100 children and young people (16-24, 75% 16-18 year olds), 25 per legacy council area
- Delivery of an induction residential for all participants
- Delivery of 10 "dialogue and exploration" workshops (10 workshops per area, 10 x 4). This may include exploration of the concept of "current relations between both communities" and whether this is even something that is to the fore of their minds. It may involve addressing sensitive topics around flags and emblems, graffiti and murals, and how some people and communities have turned these art-forms/cultural expressions into an industry
- The facilitation and delivery of best-practice visits to "artistic" centres/hubs of excellence, on either side of the border
- Interactive Reflection and Evaluation Session in each legacy area;
- Each child young person will receive a resource allocation of £500 for the finale event;
- Finale Event

Other considerations include;

- Establish baseline information regarding the participants and attitudinal information as per the Indicators and Output guidance as issued by the SEUPB (Special EU Programmes Body);
- Completion of an Evaluation Report;

## ANNEX A

### Timescale (for information only)

Public Ad/Tender Advertisement	<b>26 September 2018</b>
Deadline for any queries on the tender	<b>08 October 2018</b>
Deadline for submission of tenders	<b>29 October 2018</b>
Assessment of tenders	<b>30-31<sup>st</sup> October 2018</b>
Item to Council's Leisure and Development committee	<b>10 October 2017</b>
Decision on successful bidder to Full Council for approval	<b>27 November 2018</b>
Notification to successful bidder	<b>28 November 2017</b>
Standstill Period	<b>28 Oct – 6 Nov 2017</b>
Programmes officially commence	<b>11 December 2018</b>

### Performance Requirements

We believe that the proposal “**Common Expression**” has the opportunity to look at the positive side of the digital world that is creative in the world of our young people, and how young people express themselves through digital art forms, music art etc., we also are confident that this “commonality” could be a way to look at the idea of shared history or how young people express themselves culturally throughout the borough, e.g. using creative digital media and the arts to tell the story of their locality

- The recruitment and retention of 100 young people aged 16 -24 with 75% aged 16-18;
- Each child or young person will have accrued a minimum of 26 hours cross community contact by the end of the Programme.

### Mandatory Requirements

An overall specific output-level target for this project, for all of the young people, will be articulated as follows:

- At an overall Project level at least 40% of participants should be from each of the 2 traditional communities, Protestant and Catholic.

### **Service Levels and Key Performance Indicators (KPIs)**

<b>Task</b>	<b>Due</b>
Recruitment of 100 young people	March 2019
Programme Launch	March 2019
Dialogue & Mentoring sessions	June 2019
Completion of best practice /cross-border visits	June 2019
Production and delivery of 100 resource allocations @ £500 each	October 2019
Finale Event	October 2019

### **Contract Period**

This contract will run for an eleven month period 11<sup>th</sup> December 2018 to 31<sup>st</sup> October 2019, subject to the necessary funds being made available through Peace IV and Causeway Coast and Glens Borough Council.

## ANNEX A

### Costs

The estimated total value of the contract will be no more than circa £109,000.00 **exclusive of VAT, subject to the necessary funds being made available through PEACE IV and Council**. Any bids received in excess of this value may be rejected by Council. A detailed breakdown of the costs structure for the project is required. All costs should be quoted in GBP Sterling.

### Tender Evaluation

All tenders will be evaluated using the award criteria as published within the full Terms of Reference.

### Strategic Priority 4: Building Positive Relations

**Project Name:** Cross Border Programme

### Scope of the Contract

The Programme has been designed and will be implemented as a way of developing and strengthening Cross Border relations and networks between the CCGBC and other border county areas within the Republic of Ireland, e.g. Donegal or Monaghan County Council Areas. The Programme is designed to develop such networks on behalf of the participants as a way to further strengthen and sustain such networks, connections and relationships beyond the lifespan of Peace IV. The 200 Programme participants will be recruited from a range of interests including business, arts, tourism etc.

### Detailed Requirements

#### Functional Requirements

- Recruit 200 participants for the Programme using the 10 interest areas as outlined below;
- Organise, deliver and host a Launch Event for the 200 participants;
- Facilitate 5 x Best Practice and Goal Setting Sessions for each of the 10 groups over the lifetime of the Project;
- Organise and deliver 2 Cross-Border “good practice visits” per interest group throughout the lifetime of the Programme;
- Production of a digital resource cataloguing events and activities throughout the life time of the project, as well as setting out good practice, useful information, key contacts etc. A resource allocation of **£5,000** per group. This will require considerable effort and a considerable time commitment by the participants. This could be a website, an App, a set of videos etc. This work will be facilitated by professionals in this field and all 10 will be ultimately brought together to create one overall lasting resource;
- Closure and showcase event for all 200 participants and cross border guests;
- The delivery of one final lasting legacy resource developed from all group work;

*Other considerations include;*

- Establish relationship networks with Partners in the relevant Border areas;
- Establish baseline information regarding the participants and attitudinal information as per the Indicators and Output guidance as issued by the SEUPB (Special EU Programmes Body);
- Completion of an Evaluation Report;

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### Performance Requirements

- The Programme will put in place a strengthened network and or relationship between CCGBC and cross border personnel through the development and implementation of this Programme which has been designed to encompass individuals representing an array of interests:
  - Coastal Issues (e.g. coastal erosion)
  - Rural Issues (farm diversification)
  - Minority Communities & Racism/Sectarianism, LGBT Rights
  - Tourism
  - Business & Economic Development
  - Environmental Protection/Initiatives
  - Culture, Arts & Heritage
  - Festivals & Traditional Events
  - Sport/Outdoor Pursuits
  - Decade of Anniversaries or other relevant anniversaries (e.g. 1718 Migration)(The areas of interest detailed above are not definitive but are an indicative and should broadly be adhered to.)
- Recruit 200 participants from a range of 10 areas of interest from throughout the CCGBC area;
- Each participant needs to have accumulated 26 hours of cross community contact(as a minimum) by the end of the Programme;
- The development and delivery of 10 digital resources and a generic resource for the Programme
- A Launch Event;
- A closing finale event;
- Co-ordination & delivery of all required communication, procurement and evaluations in line with SEUPB guidelines.

### **Mandatory Requirements**

#### Cross Community Balance

In order to adhere to the guidelines set by The SEUPB, the community balance should not have a differential of more than 20%.

### **Service Levels and Key Performance Indicators (KPIs)**

## ANNEX A

The project milestones which should be met in order to reflect the payment schedule are as follows:

<b>Task</b>	<b>Due</b>
Recruitment of 200 participants	March 2019
Programme Launch	March 2019
Facilitation of best practice and goal-setting sessions	June 2019
Completion of best practice cross-border visits	June 2019
Production and delivery of 10 respective digital resources @£5,000 each	October 2019
Production and delivery of Programme Digital Resource	October 2019
Finale Event	October 2019

### **Contract Period**

This contract will run for an eleven month period 11<sup>th</sup> December 2018 to 31<sup>st</sup> October 2019, subject to the necessary funds being made available through Peace IV and Causeway Coast and Glens Borough Council.

### **Costs**

The estimated total value of the contract will be no more than circa **£142,477.59 exclusive of VAT, subject to the necessary funds being made available through Peace IV and Council.**

### **Tender Evaluation**

All tenders will be evaluated using the award criteria as published within the full Terms of Reference.