

Business Plans 2018/19	15 May 2018
To: Corporate Policy and Resources Committee FOR DECISION	

Linkage to Council Strategy (2015-19)	
Strategic Theme(s)	Leader and Champion Innovation and Transformation. Resilient, Healthy and Engaged Communities. Protecting and Enhancing our Environments and Assets
Outcome	
Lead Officer	Director of Corporate Services
Cost: (If applicable)	As noted in Business Plans

1.0 Purpose of Report

1.1 The purpose of this report is present Business Plans for the Corporate Services Directorate and Finance functions for 2018/19 to Committee for approval.

2.0 Purpose of Business Plan

Each service area business plan is structured to:

- Give a clear sense of what the service is for and the challenges it faces.
- Show how it is supporting Council's priorities.
- Show how it is contributing to the efficiency drive and transformation of service delivery.
- Show how it is aligning its resources to meet the challenges ahead.
- Help us to hold ourselves to account and ensure we deliver for Council and its residents.
- Bring key information together in one place about the service, which Members, staff and stakeholders can understand.

2.1 Structure of the Business Plan

Each business plan consists of the content:

- The Vision for the service area
- Strategic Themes / Functions
- Strategic Aims of the Service
- Organisational Structure
- Service Aims and Objectives - Aligned with Council's Strategic Aims and Objectives.

The business plans for each service are attached.

3.0 Recommendation

- 3.1 It is recommended that Council approves the 2018/19 Business Plans for Corporate Services Directorate and Finance functions.