

Title of Report:	PURCHASE OF 2NO. SMALL VANS
Committee Report Submitted To:	ENVIRONMENTAL SERVICES COMMITTEE
Date of Meeting:	10th March 2020
For Decision or For Information	FOR DECISION

Linkage to Council Strategy (2019-23)	
Strategic Theme	Protecting and enhancing our natural environment
Outcome	Our natural assets will be carefully managed
Lead Officer	Head of Estates

Budgetary Considerations	
Cost of Proposal	£25,000 (for two)
Included in Current Year Estimates	NO – to come out of 20/21 budget allocation
Capital/Revenue	Capital
Code	CX
Staffing Costs	Nil

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	N/A	Date:
	EQIA Required and Completed:	N/A	Date:
Rural Needs Assessment (RNA)	Screening Completed	N/A	Date:
	RNA Required and Completed:	N/A	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	N/A	Date:
	DPIA Required and Completed:	N/A	Date:

1.0 Purchase of 2no. Small Panel Vans

Council currently implement a regime of inspection for its' 130 bus shelters, 102 play parks/outdoor gyms, 167 car parks, 33 MUGAS, footpaths and street lighting. Designated Facilities Inspectors carry out this work on a daily basis all year round. Part of the work includes minor repairs and litter picking. Currently two of the four inspectors are using hired vans (Ballycastle & Coleraine). To reduce dependency on hired vehicles Council are asked to approve the purchase of two small panel vans which can be bought through Crown Commercial Services at a cost of £12,500 each.

The cost to purchase is provided for in the 2020/21 Estates Fleet Capital expenditure budget.

2.0 Options

1. Continue to hire at a cost of £3,380 per year each
2. Purchase two vans at a cost of £12,500 each

3.0 Recommendation(s)

It is recommended that the Environmental Services Committee recommends to Council the purchase of two small panel vans.