

# Causeway Coast and Glens Borough Council

To: Leisure & Development Committee

## Ballymoney Borough Council Capital Project

14<sup>th</sup> April 2015

For Decision

### 4.0 Report to Committee

Linkage to Interim Corporate Plan	
Strategic Themes	Transition and Transformation
Objective	Successful Implementation of the Convergence Plan
Lead Officer	Richard Baker – Director of Leisure & Development
Cost: (If applicable)	Up to £ 321,900

**The purpose of this report is to seek a decision from Members on whether the Edward Street Social Centre Project should be expedited ahead of the broader capital programme.**

### 4.1 Background

There was a project on the Ballymoney Borough Council capital project list for 2014/15 to renovate Ballymoney Edward Street Social Centre building with estimated costs below threshold of £250k. When tendered the price at £321,900 was higher than anticipated and the scheme was parked. The proposed work was resurrected at a Ballymoney Borough Council meeting in mid-February 2015, but Ballymoney Borough Council has not had sufficient time to rework the project through their appropriate Committee.

### 4.2 Detail

The minute of the Ballymoney Borough Council decision is copied below:

#### NOTICE OF MOTION

The following Notice of Motion has been submitted by Councillor Stevenson:

“I propose that approval be sought from the Causeway Coast & Glens Shadow Council for a spend of £250,000 in relation to Edward Street Social Centre and that Council proceed to tender the scheme based on the initial scheme previously tendered.”

Speaking to his motion, supported by three colleagues, Councillor Stevenson chronicled the events since this proposed project was raised, being listed in capital programme during the rates process, the options considered and his attempt to have it agreed which did not find a seconder. He advised that Causeway Coast & Glens Shadow Council had approved other projects, including, recently, three projects, totalling £1,385K put forward by Limavady Borough Council.

He proposed that approval be sought from the Causeway Coast & Glens Shadow Council for a spend of £250,000 in relation to Edward Street Social Centre and that Council proceed to tender the scheme based on the initial scheme previously tendered. This was seconded by Councillor Robinson and on being put to the meeting was agreed.

Ballymoney Borough Council has not had the opportunity to revisit the economic appraisal and project plan. However it has been listed by Ballymoney Borough Council as a live project for

consideration by Causeway Coast and Glens District Council when it starts to considers its capital programme in May 2015.

#### **4.3 Recommendation**

Shadow Council is recommended to consider if it wishes to expedite this project ahead of its broader capital programme.