

<b>AFFORDABLE WARMTH UPDATE FOR 2017/2018</b>	<b>5<sup>th</sup> June 2018</b>
<b>TO: ENVIRONMENTAL SERVICES COMMITTEE</b>	
<b>FOR INFORMATION</b>	

<b>Linkage to Council Strategy (2015-19)</b>	
<b>Strategic Theme</b>	Resilient Healthy & Engaged Communities
<b>Outcome</b>	Continued delivery of the Affordable Warmth Scheme
<b>Lead Officer</b>	Head of Health & Built Environment
<b>Cost: (If applicable)</b>	Funded by DFC

## **AFFORDABLE WARMTH UPDATE FOR 2017/2018**

Councillors will recall that during the 2017/2018 financial period, Councils throughout the province were asked to submit 405 referrals to the Northern Ireland Housing Executive for the affordable Warmth Scheme (Energy Efficient Initiative).

We are pleased to advise that we met the targets set by the Department of Communities.

Throughout the province £16.9 million was spent on the affordable warmth scheme, 3,850 referrals were received, 4,148 homes were improved and 8,232 measures installed. The average cost of measures per household was approximately £4,500, 3,359 homes had heating installed, 2,375 windows, 1,602 loft insulation, 620 cavity wall insulation, 187 damp proofing and 88 solid wall insulation.

Since the scheme started in 2014/15, £16.299 million has been spent on the affordable warmth scheme, 12,281 homes improved and 23,278 measures installed.

During 2017/18 period, Causeway Coast and Glens referred 402 households to the Northern Ireland Housing Executive of which 73 were ineligible or no help required, 351 approvals were granted; these approvals were valued at £1.45 million for the Borough and 777 measures were completed in 402 homes.

During this period our Affordable Warmth Team sign posted vulnerable persons and households for additional support and advice locally.