

COMMERCIAL WASTE CHARGES 2018-19	6th March 2018
TO: ENVIRONMENTAL SERVICES COMMITTEE	
FOR DECISION – IN COMMITTEE	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Innovation and Transformation
Outcome	Provides services in a more accessible and efficient way
Lead Officer	Head of Operations
Cost: (If applicable)	

Background

Commercial waste charges are reviewed annually. The review takes into account anticipated changes to the cost base of providing the commercial waste collection service in the charging period and also the need for service savings and/or increased revenue generation.

Commercial waste charges for 2017-18 are shown in Appendix 1.

The following options are proposed for commercial waste charging for the period April 2018 to March 2019:-

- +0% (no change)
- +3% (RPI inflationary increase)
- +5% (saving to service delivery costs as agreed at Rates Estimate)
- +7.5%

Income from commercial collections is circa £450k per annum. The estimated additional income generated from each option would be as follows:-

- +3% £13,500
- +5% £22,500
- +7.5% £33,750

Recommendation

It is recommended that Council considers the options for potential changes to commercial waste charging in 2018-19 and approves a preferred option.

Appendix 1 – Commercial Waste Charges 2017-18

Commercial waste prices (per bin, per collection) applicable from 1st April 2017 to 31st March 2018 are noted in the table below:-

Bin Size (litre)	Black Bin (Residual)	Blue Bin (Recyclables)
1100	£22.79	£10.40
750*	£16.96	-
660	£14.07	£6.50
500*	£11.29	-
360*	£8.14	-
240	£5.36	£2.50
140	£3.15	£1.50