

UPGRADE OF CARPARKS PHASE 3	6th February 2018
TO: ENVIRONMENTAL SERVICES COMMITTEE	
FOR DECISION	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Protecting and Enhancing Our Environments & Assets
Outcome	Our citizens will be given the maximum opportunity to enjoy our natural environments
Lead Officer	Head of Capital Works, Energy and Infrastructure
Estimated Cost:	Provision in Capital Programme: £300,000.00

The purpose of this Report is to request permission to progress to Stage 2 of the Capital Programme Management System (development of detailed designs and Specifications and progression of procurement process)

Background

In April 2016 members were presented with a condition report relating to off-street car parks as transferred from TNI and an associated 4 year planned maintenance schedule.

Subsequently upgrade works have been successfully completed to Phase 1 (2016/17) of the maintenance schedule which included Abbey Street and The Mall carparks, Coleraine. Upgrade works have also been successfully completed to Phase 2 (2017/18) which included Railway Road Upper and Lower, Long Commons Coleraine and Harbour Car Park Ballintoy.

We are now in a position to initiate Phase 3 of these works within 2018/19 and the following carparks have been identified from the maintenance priority schedule. Officers will consider options to target the worst affected areas of the car parks listed below which will consist of a combination of full / partial surface repairs.

- Dunluce Avenue - Portrush
- Millburn Road/Rose Gardens - Coleraine
- Bridge Street – Garvagh
- Ann Street - Ballycastle

During Stage 2, further investigatory works will establish priorities and the extent of repairs possible to some / all of the above carparks whilst working within the £300,000.00 which has been allocated within the Capital Programme.

The high use of these car parks and their importance to traders will also be considered, and it will therefore be necessary to carefully plan the works to cause the minimum amount of inconvenience to users with works planned to be completed in the period between September to November 2018.

A full tender report will be brought back to Members in due course for the final investment decision to be made.

Recommendation

It is recommended the Environmental Services Committee approve progression of this project to Stage 2 of the Capital Programme Management System by developing detailed designs and Specifications and progression of the procurement process.