



DISTRICT COUNCIL (NI) RATE STATISTICS

2024/2025

These tables contain summary details of the estimates of income and expenditure received from the 11 district councils in relation to section 3 of the Local Government Finance Act (Northern Ireland) 2011.

Under the above legislation," in each financial year a council shall cause to be submitted to it estimates of the income and expenditure of the council during the next financial year..... and shall fix for the next financial year the amount estimated to be raised by means of rates made by the council.

RATE STATISTICS 2024/2025

CALCULATION OF DISTRICT COUNCIL RATES

TABLE 1

District Council	Total Amount to be Raised	Rates Support Grant*	Balance Applied (+/-)	Amount To Be Raised (via District Rate, De-rating and Transferred Functions Grants)	Total Penny Product (GPRP)**	Non-Domestic District Rate	Council Specific Conversion Factor	Domestic District Rate
Antrim and Newtownabbey	61,328,775	0	0	61,328,775	2,229,101	27.5128	0.014881	0.4094
Ards and North Down	65,696,400	0	500,000	66,196,400	2,377,170	27.8467	0.014707	0.4095
Armagh, Banbridge and Craigavon	87,970,591	-996,125	0	86,974,466	2,905,411	29.9353	0.016925	0.5067
Belfast	206,052,912	0	0	206,052,912	6,664,880	30.9162	0.013119	0.4056
Causeway Coast and Glens	63,737,384	-600,000	-431,585	62,705,799	2,123,590	29.5282	0.016128	0.4762
Derry and Strabane	78,043,884	-618,570	-900,000	76,525,314	2,027,653	37.7408	0.016084	0.6070
Fermanagh and Omagh	46,724,858	-400,000	0	46,324,858	1,811,691	25.5700	0.016516	0.4223
Lisburn and Castlereagh	63,391,448	0	0	63,391,448	2,466,744	25.6984	0.014235	0.3658
Mid and East Antrim	71,186,314	-777,968	-2,550,000	67,858,346	1,775,399	38.2215	Not used in calculation	0.5295
Mid Ulster	59,383,371	-1,867,311	-1,800,000	55,716,060	2,067,756	26.9452	0.014781	0.3983
Newry, Mourne and Down	72,976,141	-1,169,010	0	71,807,131	2,473,259	29.0334	0.016107	0.4676
NI TOTAL	876,492,078	-6,428,984	-5,181,585	864,881,509	28,922,654			

* The Rates Support Grant figures were *estimated* by councils in the absence of indicative budget figures for rate setting purposes.

** Total Penny Product is the total of Estimated Rateable and De-rated Penny Products and Derived Penny Product for Transferred Functions Grant (Fixed amount).

***Mid and East Antrim BC set its non-domestic and domestic district rates separately without the use of a conversion factor.

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TABLE 2

CALCULATION OF DISTRICT COUNCIL RATES (Continued)

District Council	Estimated Penny Product (Rateable)	Estimated Penny Product (De-rated)	Derived Penny Product (Transferred Functions Grant) (Fixed Amount)	Total Penny Product	Estimated De-rating Grant	Transferred Functions Grant	Rates Support Grant*	Estimated Amount to be raised via District Rates (Rateable)
Antrim and Newtownabbey	2,068,940	125,160	35,001	2,229,101	3,443,502	962,976	0	56,922,297
Ards and North Down	2,290,750	67,560	18,860	2,377,170	1,881,323	525,189	0	63,789,888
Armagh, Banbridge and Craigavon	2,707,300	175,410	22,701	2,905,411	5,250,951	679,561	996,125	81,043,954
Belfast	6,453,960	210,920	0	6,664,880	6,520,845	0	0	199,532,067
Causeway Coast and Glens	2,036,500	72,270	14,820	2,123,590	2,134,003	437,608	600,000	60,134,188
Derry and Strabane	1,925,520	90,460	11,673	2,027,653	3,414,033	440,548	618,570	72,670,733
Fermanagh and Omagh	1,687,710	98,890	25,091	1,811,691	2,528,617	641,577	400,000	43,154,664
Lisburn and Castlereagh	2,310,140	138,420	18,184	2,466,744	3,557,173	467,300	0	59,366,975
Mid and East Antrim	1,639,780	106,940	28,679	1,775,399	4,087,407	1,096,154	777,968	62,674,785
Mid Ulster	1,804,866	234,770	28,120	2,067,756	6,325,925	757,699	1,867,311	48,632,436
Newry, Mourne and Down	2,339,690	107,230	26,339	2,473,259	3,113,251	764,711	1,169,010	67,929,169
NI TOTAL	27,265,156	1,428,030	229,468	28,922,654	42,257,030	6,773,323	6,428,984	815,851,156

* The Rates Support Grant figures were **estimated** by councils in the absence of indicative budget figures for rate setting purposes

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TABLE 3

COMPARISON OF ESTIMATED NET EXPENDITURE ON SERVICES

District Council	Net Expenditure 2023/2024	Net Expenditure 2024/2025	Actual Increase	% Change
Antrim and Newtownabbey	59,795,585	61,328,775	1,533,190	2.56%
Ards and North Down	63,063,400	65,696,400	2,633,000	4.18%
Armagh, Banbridge and Craigavon	84,001,363	87,970,591	3,969,228	4.73%
Belfast	193,600,657	206,052,912	12,452,255	6.43%
Causeway Coast and Glens	61,665,213	63,737,384	2,072,171	3.36%
Derry and Strabane	74,309,737	78,043,884	3,734,147	5.03%
Fermanagh and Omagh	44,806,789	46,724,858	1,918,069	4.28%
Lisburn and Castlereagh	61,595,385	63,391,448	1,796,063	2.92%
Mid and East Antrim	63,589,942	71,186,314	7,596,372	11.95%
Mid Ulster	55,655,370	59,383,371	3,728,001	6.70%
Newry, Mourne and Down	71,150,079	72,976,141	1,826,062	2.57%
NI TOTAL/AVERAGE	833,233,520	876,492,078	43,258,558	5.19%

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TABLE 4

COMPARISON OF RATES FIXED FOR 2023/2024 AND 2024/2025

District Council	Non-Domestic Rate 2023/2024	Non- Domestic Rate 2024/2025	Non-Domestic Rate Pence Increase	Non-Domestic Rate % Increase	Domestic Rate 2023/2024	Domestic Rate 2024/2025	Domestic Rate Pence Increase	Domestic Rate % Increase
Antrim and Newtownabbey	26.2079	27.5128	1.3049	4.98%	0.3900	0.4094	0.0194	4.97%
Ards and North Down	26.2740	27.8467	1.5727	5.99%	0.3864	0.4095	0.0231	5.98%
Armagh, Banbridge and Craigavon	28.4645	29.9353	1.4708	5.17%	0.4818	0.5067	0.0249	5.17%
Belfast	29.3221	30.9162	1.5941	5.44%	0.3847	0.4056	0.0209	5.43%
Causeway Coast and Glens	27.6325	29.5282	1.8957	6.86%	0.4457	0.4762	0.0305	6.84%
Derry and Strabane	35.4362	37.7408	2.3046	6.50%	0.5700	0.6070	0.0370	6.49%
Fermanagh and Omagh	24.4180	25.5700	1.1520	4.72%	0.4033	0.4223	0.0190	4.71%
Lisburn and Castlereagh	24.7146	25.6984	0.9838	3.98%	0.3518	0.3658	0.0140	3.98%
Mid and East Antrim	34.1696	38.2215	4.0519	11.86%	0.4823	0.5295	0.0472	9.79%
Mid Ulster	25.4449	26.9452	1.5003	5.90%	0.3761	0.3983	0.0222	5.90%
Newry, Mourne and Down	27.2846	29.0334	1.7488	6.41%	0.4395	0.4676	0.0281	6.39%