

<b>Title of Report:</b>	<b>Performance Improvement Milestones 2023</b>
<b>Committee Report Submitted To:</b>	<b>Corporate Policy and Resources Committee</b>
<b>Date of Meeting:</b>	<b>24 January 2023</b>
<b>For Decision or For Information</b>	<b>For Information</b>

<b>Linkage to Council Strategy (2019-23)</b>	
Strategic Theme	- Improvement and Innovation - Healthy, Active and Engaged Communities
Outcome	Citizens and communities will be centrally involved in Council's planning and decision-making processes
Lead Officer	Head of Performance

<b>Budgetary Considerations</b>	
Cost of Proposal	
Included in Current Year Estimates	<b>YES/NO</b>
Capital/Revenue	
Code	
Staffing Costs	

<b>Screening Requirements</b>	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

## 1.0 **Purpose of Report**

- 1.1 The purpose of this report is to present to Elected Members for information a calendar list of the key Performance Improvement milestones and agenda items which will be presented to Corporate Policy and Resources Committee in 2023.

## 2.0 **Background**

- 2.1 Council is annually subject to a Performance Audit, under Section 95 of the Local Government (Northern Ireland) Act 2014. In December 2022, in the Audit and Assessment Report 2022-23, the Local Government Auditor made the following recommendation:

*“The roles and responsibilities of the CP&R Committee in respect of performance improvement should be formalised, with performance improvement a standing agenda item for CP&R meetings to ensure that performance is monitored and any corrective action taken on a timely basis.”*

- 2.2 Council is committed to the implementation of this recommendation above, and as a first step would like to set out the key Performance Improvement milestones and agenda items which will be presented to Corporate Policy and Resources Committee in 2023.
- 2.3 Performance Improvement related items for CPR Committee in 2023:

<b>Month</b>	<b>Agenda Item</b>
<b>January</b>	Milestones and reporting cycle for the year ahead
<b>February</b>	Updated Performance Improvement Policy
<b>March</b>	Draft 2023/24 Improvement Objectives Update on development of PERFORM system
<b>April</b>	2022/23 Performance Improvement Plan Q3 Update Performance Team Business Plan for 2023/23 and review of 2022/23
<b>May</b>	Performance Improvement Update Update on development of 2023/24 Performance Improvement Plan
<b>June</b>	2023/24 Performance Improvement Plan
<b>Summer recess</b>	No committee
<b>September</b>	2022/23 Self-Assessment of Performance Report
<b>October</b>	Performance Improvement Update Update on development of PERFORM system
<b>November</b>	Mid-year report – 2023/24 Performance Improvement Plan Mid-Year report – 2023/24 Performance Team Business Plan Annual Audit process update
<b>December</b>	No committee

### 3.0 **Recommendation**

**It is recommended** that Elected Members note the key dates as set out in the table at paragraph 2.3 above.