



Title of Report:	Confirmation of Funding from the Public Health Agency for the Delivery of Services 2022-2023
Committee Report Submitted To:	Environmental Services Committee
Date of Meeting:	11th October 2022
For Decision or For Information	For Information

Linkage to Council Strategy (2021-2025)	
Strategic Theme	Healthy Active & Engaged communities
Outcome	Reduction in Home Accidents and Improvement in Energy Efficiency in Residential Properties.
Lead Officer	Head of Health & Built Environment

Budgetary Considerations	
Cost of Proposal	Approximately £30000
Included in Current Year Estimates	YES/NO
Capital/Revenue	Revenue
Code	21602 and 21653
Staffing Costs	Approximately £30000

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

- 1.1 The purpose of this report is provide members with confirmation of the level of funding from the Public Health Agency to continue to deliver the Energy Efficiency Advice and Home Safety/Accident Prevention Services.

2.0 Background

- 2.1 The Public Health Agency (Northern Office) have confirmed in correspondence dated 3rd October 2022 the level of funding to ensure the continuation of existing contracts until 31st March 2023 in respect of the following services:-

Accident Prevention £66,727.00

Energy Efficiency Advice Service £52,118.00

This represents a 3.94% increase on the previous year's funding.

- 2.2 A delivery work plan including key performance indicators has been agreed for each of the service areas with the funders. For Accident Prevention, this includes the provision of home safety advice, the supply and delivery of equipment and the delivery of home safety initiatives as per the Regional Home Accident Prevention Strategy.
- 2.3 With respect to Energy Efficiency, this includes advice and support including signposting to grant providers, addressing fuel poverty and energy efficiency, supporting fuel stamp schemes, oil buying clubs, distribution of keep warm packs, delivering initiatives such as Energy Detectives, Slow and Sew Energy Efficient programmes.
- 2.4 These and all other terms and conditions of the contracts remain unchanged from the previous year.

3.0 Recommendation

- 3.1 It is recommended that Committee note the funding being provided by the PHA with respect to the continuation of these services.