

Title of Report:	Leisure & Development 6 month Performance Review
Committee Report Submitted To:	The Leisure & Development Committee
Date of Meeting:	18 January 2022
For Decision or For Information	For Information

Linkage to Council Strategy (2019-23)	
Strategic Theme	
Outcome	
Lead Officer	Director of Leisure and Development

Budgetary Considerations	
Cost of Proposal	NA
Included in Current Year Estimates	YES/NO
Capital/Revenue	
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

The purpose of this report is to present to Members the 6 month progress review of the 2021/2022 Leisure and Development Business Plans.

2.0 Background

Council previously approved the 2021/2022 Business Plans in May 2021.

The plans for each of the service areas within the Directorate are developed based upon:

- The emerging actions from the Community Planning Process.
- The Council's exiting Corporate Plan.
- Endorsed service area strategies.
- Relevant Central government strategies and policies.
- Council decisions and direction from the 20/21 period.

3.0 The Purpose of the Plans

The purpose of the annual business plans is to:

- Give a clear sense of what the service is for and the challenges it faces.
- Show how it is supporting Council's priorities.
- Show how it is contributing to the efficiency drive and transformation of service delivery.
- Show how it is aligning its resources to meet the challenges ahead.
- Help us to hold ourselves to account and ensure we deliver for Council and its residents.
- Bring key information together in one place about the service, which Members, staff and stakeholders can understand.

4.0 6 Month Business Plan Review

Members are asked to note the 6 Month Reviews for each of the service areas found in **Annexes A – D**. Tourism and Recreation will be presented at February Committee.

Annex A – Community & Culture

Annex B – Sport & Wellbeing

Annex C – Funding Unit

Annex D – Prosperity & Place