



Title of Report:	Replacement of Boilers at Scroggy Rd Changing Facilities
Committee Report Submitted To:	The Leisure & Development Committee
Date of Meeting:	18 January 2022
For Decision or For Information	For Decision

Linkage to Council Strategy (2019-23)	
Strategic Theme	Resilient, healthy & engaged communities
Outcome	Citizens will have access to Council recreational facilities and protected natural environments which help them to develop their physical, emotional and cognitive health.
Lead Officer	Head of Sport & Wellbeing

Budgetary Considerations	
Cost of Proposal	£15,000
Included in Current Year Estimates	NO
Capital/Revenue	Capital
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

The purpose of this report is to seek Member approval for spend of circa £15,000 to replace the existing gas boilers at Scroggy Road Changing Facilities in Limavady.

2.0 Background

The facilities at Scroggy Road Playing Fields Limavady include a full size floodlight 3G pitch and a grass intermediate standard soccer pitch, with associated changing at the pavilion on site. The facility is used Monday to Saturday by clubs for both training and matches. The pavilion was upgraded in 2011/12 by Limavady Borough Council. Within the pavilion there are 6 changing rooms and two referee rooms, as well as some staff accommodation. When the facility was upgraded in 2011/2012, two gas fired boilers were fitted to provide heat and hot water for users. During the last 12 months the boilers have been problematic, these problems include total and partial failure. In an attempt to provide diagnostics with a view to fixing the issues, Council Officer's sought the opinions of two specialist contractors. Both contractors confirmed that unfortunately the boilers are beyond economical repair. Internal components have corroded causing leaks, which is why they have been unreliable in running. Council Staff have been trying to manage the continued operation of the boilers, however final boiler failure is imminent.

3.0 Project Details

The project will involve stripping out the existing boilers and associated pipework and flues. Once strip out is complete two new gas boilers and associated flues will be supplied, installed and commissioned. Council's estates department have requested quotations from three companies to complete the works, these quotations have been received, assessed and are deemed satisfactory. Subject to Council approval, instruction will be issued to the successful contractor to commence works. Given the volatile pricing market at present within the construction sector, a contingency sum has been included within the total costings of £15k.

4.0 Budget

The budget from which the cost will be allocated is the 'Estates Life Cycle Budget', which is the Estates' annual budget set aside for capital expenditure for the upgrade works of Council facilities.

5.0 Next Steps

Subject to Council's agreement, Sport and Wellbeing and Council's Estates department will aim to complete the works within a 2 month period of Council's decision.

6.0 Recommendation

Members are requested to approve the expenditure of £15k to replace the existing gas boilers at Scroggy Road Changing Facilities in Limavady.