

Title of Report:	NI 100 Council Centenary Working Group Draft Programme
Committee Report Submitted To:	The Leisure & Development Committee
Date of Meeting:	19th January 2021
For Decision or For Information	For Decision

Linkage to Council Strategy (2015-19)	
Strategic Theme	Resilient, Healthy & Engaged Communities Accelerating our Economy and Contributing to Prosperity
Outcome	Council will work to develop and promote stable and cohesive communities across the Borough Promoting the Borough as an attractive place to live, work, invest and visit
Lead Officer	Head of Community & Culture
Cost: (If applicable)	See report

Budgetary Considerations	
Cost of Proposal	TBC
Included in Current Year Estimates	partially
Capital/Revenue	Revenue
Code	TBC
Staffing Costs	TBC

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	yes	Initial screening completed
	EQIA Required and Completed:	tbc	Date: n/a
Rural Needs Assessment (RNA)	Screening Completed	tbc	Date:
	RNA Required and Completed:	tbc	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	No	Date:
	DPIA Required and Completed:	No	Date:

1.0 Purpose of Report

The purpose of this additional report is to seek approval from Members for the initial draft programme for Council's NI100 Programme.

2.0 Background

This additional report, on the instruction of Council's NI 100 Working Group following their January meeting, provides an initial programme of activities in terms of projects that are either already focussing on Centenary related topics or can be branded as such for the NI 100 Council programme. All projects fall into one of the four themes as agreed by council and related to the three proposed outcomes of the overall programme. An initial equality screening process has been undertaken for the overall programme which will be reviewed on an ongoing process as the programme is implemented.

As detailed in previous reports, these proposed projects have been subject to an initial feasibility screening process against the following criteria:

- a) Strategic fit aligned to outcomes.
- b) Technical capability - availability of technical capability/skills or access to such, including ability to adapt methodology due to cost or COVID.
- c) Financial feasibility and access to finances to deliver – funding and affordability (subject to external funding and/or council budget).
- d) Managerial capacity and operational implications for teams.
- e) Cultural & social impacts – section 75 implications, community 'buy in'.
- f) Scheduling (timing/timetabling).
- g) Health & Safety, particularly Covid 19 - including potential to deliver in alternative formats.

3.0 Proposal

The initial programme is comprised of a range of projects that fall within 3 broad categories as follows:

a) Projects already commenced in 20/21 period

These projects have already been included within the 20/21 business plans for service areas and have already commenced. It is proposed that these projects will be branded, subject to council agreement, within council's NI 100 programme.

b) Proposed (phase 1) projects for 21/22 period

These projects have been included within a range of council's draft business plans, specifically targeted as NI100 projects or that can be branded as such and are fully costed within service area business plans for 21/22 period. Some of these are also part funded by The Executive Office through the Good Relations Programme (subject to final approval of the funder) or subject of an application to external funders, principally the National Heritage Lottery's Shared History Fund. These projects have been deemed to be deliverable in terms of affordability and have sufficient resources (in house) to proceed, subject to service business plan budget approvals for 2021/22 and external funding being secured.

c) Projects that have been agreed and funded through the Mayoral programme and do not provide budget approval, however have been provided within the report for completeness.

There are a number of additional potential projects that have not been provided within this report and may form a proposed phase two of the programme, subject to further

development, funding and consideration by the working group and officers and which would require additional funding (either internally or externally).

3.0 **First Phase Projects**

The total number of projects proposed is 28, detailed at Annex A.

19 x projects highlighted in pink are costed within the service area business plans for 20/21 and 21/22 estimates:

- Ethnical and Shared remembering Good Relations programme.
- Partition – What did it do for us?
- Hide or Seek
- Partition in Ireland: Partition of Ulster exhibition.
- Partition in Ireland: Partition of Ulster Good Relations Workshop programme
- Our Famous sons and daughters -Community engagement and exhibition programme (phase 1 &2).
- Booklet commissioned to celebrate 100 years of NI
- Centenary Art Exhibition.
- PR & Branding
- Centenary Flowerbeds.
- University of Ulster Media students graphic novel project for NI100.
- University of Ulster Media students interactive video projects for NI100
- NI 100 Innovation Grant.
- Support for Causeway Chamber of Commerce.
- Shared Spaces Art Project
- Freedom of the Borough for Royal Portrush Golf Club.
- Primary School's Heritage Games.
- Post Primary School's Mary Peters Centenary Games.
- Celebration of local agriculture, producers, agri-food and suppliers.

3 x projects highlighted in red are deemed a priority by the working group and will require additional budget from Council.

- Community Grant Programme.
- Centenary Stain Glass Window.
- Centenary Tree Planting.

3 x projects highlighted in yellow are subject to external funding applications which have been deemed eligible for current or forthcoming funding programmes. At the time of writing this report, Council's funding applications are being considered by the funders:

- American Research Project.
- London Event in association with the Hon Irish Society.
- Connecting Threads - 100 years of sharing our histories.

In addition, the following 3 projects are mayoral funded/sponsored, but are not costed within the report, do not require committee approval and have been included for completeness.

- NI Centenary Civic Week- Church Service
- NI Centenary Civic Week- Armed Forces Day Civic Event
- Civic -100th Birthday Gifts

4.0 Estimated Costs

In summary the project costs split over two financial years are as follows:

NI 100 Summary of Programme Costs	A	B	C	D
Theme	Total Projected Cost	Potential Contribution from Service Area Budget	Additional Net Cost to Council	Possible External Funder
Heritage & Culture (14 projects)	235,900.00	27,025.00	111,000.00	97,875.00
Great Northern Ireland Minds and Innovation (2 projects)	77,000.00	77,000.00	0.00	0.00
Sport & Wellbeing and Community Development (3 projects)	7,865.87	7,415.87	0.00	450.00
Food, Drink and Entertainment (1 project)	10,000.00	10,000.00	0.00	0.00
<u>Overall Total Cost</u>	<u>330,765.87</u>	<u>121,440.87</u>	<u>111,000.00</u>	<u>98,325.00</u>

The above table illustrates that beyond services area projects to be branded NI100 (Column B), the estimated additional cost to Council is estimated at £111k (Column C).

5.0 Recommendation

Approval is sought from the L&D Committee to progress the first phase of Council's Centenary Programme with the associated budget, subject to council's rates setting process.

NI 100 Summary of Programme Costs

Theme	Total Projected Cost	Potential Contribution from Service Area	Additional Net Cost to Council	Possible External Funder
Heritage & Culture	235,900.00	27,025.00	111,000.00	97,875.00
Great Northern Ireland Minds and Innovation	77,000.00	77,000.00	0.00	0.00
Sport & Wellbeing and Community Development	7,865.87	7,415.87	0.00	450.00
Food, Drink and Entertainment	10,000.00	10,000.00	0.00	0.00
<u>Overall Total Cost</u>	<u>330,765.87</u>	<u>121,440.87</u>	<u>111,000.00</u>	<u>98,325.00</u>

Overall Project 20/21 to 21/22		£
Total Project Cost		330,765.87
Contribution From Service Area		121,440.87
Possible External Funder(Subject to change)		98,325.00
Net Cost to Council**		111,000.00

** subject to change - dependent on NHLF application.

20/21 Financial Year		£
Total Project Cost		17,700.00
Contribution From Service Area		9,675.00
Possible External Funder(Subject to change)		8,025.00
Net additional Cost to Council**		

21/22 Financial Year		£
Total Project Cost		313,065.87
Contribution From Service Area		111,765.87
Possible External Funder(Subject to change)		90,300.00
Net additional Cost to Council**		111,000.00

Service Area	Project Reference	Theme	Project Title	Project Description	Proposed Date of Event	Budgeted Financial Year	Feasibility Analysis-Deemed Deliverable	Total Projected Cost	Potential Contribution from Service Area	Additional Net Cost to Council	Possible External Funder	comments
Community & Culture (Good Relations)	HC1	Heritage & Culture	Ethical and Shared remembering programme (Good Relations)	Shared History / commemorations workshops using Ethical framework approach. Workshops that highlight the complexities of the time, the versions of history and narratives that exist, and the importance of dialogue that is constructive and balanced. The project aims to provide an understanding of issues around remembering on an ethical basis to ensure that remembering can be as shared as possible. The project explores the key dates and addresses the sensitivities around each.	Apr-Jun 2021	21/22	Yes	2,000.00	500.00	0.00	1,500.00	
Community & Culture (Good Relations)	HC2	Heritage & Culture	Partition: What did it do for us?	Dialogue programme delivered by the Junction to be delivered within existing budget. The programme critically examines the road to Partition, the content of the Government of Ireland Act, two minority communities; northern Nationalists and southern Unionists. The programme will also look at the Boundary Commission, tasked to make appropriate changes to the boundary or border between the two states. The Partition project is a new project developed by The Junction and looks at Partition from a Good Relations perspective to specifically look at the impact of partition in a sensitive and ethical way.	Jan-Mar 2021	20/21	Yes	900.00	225.00	0.00	675.00	
Community & Culture (Good Relations)	HC3	Heritage & Culture	Hide or Seek	Re-launch of educational resource that aims to provide information and activities to engage young people in discussion about Our History, Identity, Democracy and Equality. The resource covers periods of significance including partition and how our shared history has shaped the way our political system works today.	Feb-21	20/21	Yes	700.00	175.00	0.00	525.00	
Community & Culture (Museums)	HC4	Heritage & Culture	Partition in Ireland:Partition of Ulster exhibition	Touring exhibition programme with a focus on exploring the period 1919 - 1922 and local connections with Anglo Irish War/Irish War of Independence, Partition, Anglo Irish Treaty and Irish War of Independence. Content being completed under PIV Understanding Our Area. Exhibition content has been produced through PIV Understanding our area and developed under the Principles for Commemoration developed by HLF and CRC. To that end the content provides content and multiple perspectives, = of a complex period in our history. A number of local people have contributed their stories and private collections to the content	May 2021 - Mar 2022	21/22	Yes	3,000.00	3,000.00	0.00		

Community & Culture (Museums)	HC5	Heritage & Culture	Partition in Ireland: Partition of Ulster Good Relations Workshop programme	Exhibition content has been produced through PIV Understanding our area and developed under the Principles for Commemoration developed by HLF and CRC. To that end the content provides content and multiple perspectives of a complex period in our history. A number of local people have contributed their stories and private collections to the content. Workshop content, based on the this content, now needs to be developed to deliver to Key Stage 4 and adult groups	Development Autumn 2020 Delivery April 2021	20/21	Yes	6,000.00	1,500.00	0.00	4,500.00	
Community & Culture (Museums) – see below for discussion)	HC6	Heritage & Culture	**100 years - Our Famous sons and daughters ' community engagement and exhibition programme	Project will showcase Famous sons and daughters as nominated by local people. Opening up nominations to all interests through social media and press, there are opportunities to build good relations by recognising those people who have made a significant contribution to our Borough. Cross cutting all themes would showcase the achievements of individuals and groups in the last 100 years. Nominations based on agreed criteria sought through social media and press campaigns.	Community consultation October 2020. Verification and approvals completed January 2021 Exhibition design and print spring 2021 subject to budget approval Available for events May 2021subject to budget approval	20/21	Yes	2,500.00	625.00	0.00	1,875.00	
Community & Culture (Museums) – see below for discussion)	HC6	Heritage & Culture	**100 years - Our Famous sons and daughters ' community engagement and exhibition programme phase 2	Cross cutting all themes this exhibition would showcase the achievements of individuals and groups in the last 100 years. Nominations based on agreed criteria would be sought through social media and press campaigns.	Exhibition design and print spring 2021 subject to budget approval Available for events May 2021subject to budget approval	21/22	Yes	4,500.00	4,500.00	0.00		
Community & Culture (Museums)	HC7	Heritage & Culture	American Research Project** see row 32	Explore the connections this Borough has in shaping America including US presidents, industries & commerce, culture and sports. Celebrating our people and their places through showcasing connections with the diaspora including American connections	Research brief issued March 2021 subject to budgets being approved research and writing 6 months Design and print 2 months	21/22	Subject to funding being sourced it can proceed	15,000.00			15,000.00	
Democratic & Tourism/events	HC8	Heritage & Culture	NI Centenary Civic Week- Church Service 2nd May - 9th May		2nd May 2021	Mayor's Budget	Yes	0.00	0.00	0.00	0.00	agreed from mayoral budget

Democratic Services	HC11	Heritage & Culture	NI Centenary Civic Week- Armed Forces Day Civic Event	This project will recognise and build awareness of this significant anniversary, locally while showing support for the Armed Forces community who have served and are currently serving in Northern Ireland and abroad. Marking Armed Forces Day supports the principals of the Armed Forces Covenant which Council signed up to in January 2017. This project provides an opportunity for Council and its citizens to show their support for the Armed Forces community; from currently serving troops to service families, veterans and cadets. It also provides an opportunity for the Mayor to lay a wreath to remember those who served and died	26th June 2021	Mayor's Budget	Yes	0.00	0.00	0.00	0.00	subject to agreed from mayoral budget
Community Development	HC13	Heritage & Culture	Community Grant Programme	Community Grant programme to facilitate the opportunity for community and voluntary groups to further the strategic objectives of the overall programme by celebrating people, places and products through community, cultural and sporting activities and would provide an opportunity for good relations activities and build awareness of the anniversary	Dec 20 Lead in for Apr 21 - Mar 22	21/22	Yes- Subject to Budget	80,000.00	0.00	80,000.00		
Democratic services	HC17	Heritage & Culture	Civic -100th Birthday Gifts	This project will build awareness of this significant anniversary locally by recognising those individuals across the Borough who will celebrate their 100th birthday in 2021, the NI centenary year. it will involve the commissioning of a gift to be presented to residents celebrating 100th birthday in the year 2021, on their birthday.	Jan-21	Mayor's Budget	yes				0.00	agreed from mayoral budget
Community & Culture (Museums & Good Relations)	HC18	Heritage & Culture	Booklet	Booklet commissioned to celebrate 100 years of NI and the events/people of Causeway Borough. CRC/HLF guidelines being followed to ensure multiple perspectives - this would be given out to families with children in the Borough. This would be tied into the 4 themes of theNI100 programme	Apr-21	Book research & Script writing split over 20/21 & 21/22 Print budget not secured	Yes The first and second stages have budgets from GR against them . Online copies can be made available with potential match funding from GR for print	15,000.00	7,500.00	0.00	7,500.00	TEO GR funding
Community & Culture (Arts) & Democratic services	HC19	Heritage & Culture	Art Exhibition	Display a selection of council art to celebrate the changes of the past 100 years, showcasing council's art collection; celebrating our shared cultural history and legacy; promoting awareness of the anniversary year.	Apr-21	21/22	Yes dependent on Art team staffing	0.00		0.00		
Civic Facilities, Community & Culture (Arts) & Democratic services	HC20	Heritage & Culture	Stain Glass	Stain Glass window produced in Coleraine Town Hall to mark centenary. This project utilises the centenary to celebrate our people, places and cultural talent; promote a shared understanding of collective history; building awareness of anniversary. Project involves creative workshops with community members with artist and historian to create imagery to be used in stained glass final piece	Apr-21	21/22	dependent on Art team staffing	20,000.00		20,000.00		

Tourism & Recreation & Environmental Services	HC21	Heritage & Culture	Tree Planting	Deciduous woodland offers local schools and the community a fantastic opportunity to work with and understand the areas natural habitat. Large swathes such as the field adjacent to eg Camus in Coleraine, or the meadow at Tow River Ballycastle could be developed as outdoor classrooms to allow school and community engagement over a long period of time Space for 100 trees exists at a number of locations under Council ownership and as such potential siting and community engagement models will require further development. Will improve visual amenity, help combat climate change, tie in with DAERA ambition to plant 18million trees over the next 10 years Site and species identification as well as programme timetable to be developed		Apr-21	21/22	Yes	11,000.00		11,000.00		
Prosperity & Place	HC22	Heritage & Culture	PR & Branding	Development of a small and simple brand which could be used against any or all events and programmes, but which is aimed at recognising the 100 years of Northern Ireland Either count down of 100 days to 3rd May or 100 days after 3rd May featuring people, places, events from our borough/NI on Council's social media & website		Dec-20	20/21	yes	7,000.00	7,000.00	0.00		
Democratic Services	HC24	Heritage & Culture	London Event	Explore delivering an event in London with the Hon Irish Society/City of London to mark centenary	tbc		21/22	yes	1,500.00	0.00	0.00	1,500.00	
Environmental Services	HC26	Heritage & Culture	Flowerbeds	This project commemorates the 100th anniversary in a tangible manner. A number of existing flowerbeds could be "designated" NI100 beds for 2021 with associated signage.	tbc		21/22	Yes	500.00	500.00	0.00		
Community & Culture (Museums)	HC27	Heritage & Culture	University of Ulster Media students graphic novel project for NI100	UU led - An opportunity to see the NI100 programme being used to support University curriculum and students portfolios and in return Council benefit from resources to reach new audiences and showcase the Borough. this includes students creating a graphic novel for their own age groups on aspect of achievements during last 100 years		May-21	21/22	Yes					0.00
Community & Culture (Museums)	HC28	Heritage & Culture	University of Ulster Media students interactive video projects for NI100	Led by the University, Ulster University students will use the achievements of the first 100 years of Northern Ireland to showcase the borough, through a series of interactive video productions. The project will build awareness with a young adult audience who would not otherwise engage with other planned programme activities, while supporting students in terms of media project objectives/targets		May-21	21/22	Yes	1,500.00	1,500.00	0.00		0.00

Ulster University

Ulster University

Community & Culture (Museums)	HC29	Heritage & Culture	NHLF Shared History Fund: 'Connecting Threads - 100 years of sharing our histories' ** (working title) Includes Stained Glass & American Research Project	Museum Services plan to use the diverse S. Alex Blair collection bequested to Ballymoney Museum to inspire creative responses to our histories, working with our communities across the Borough. The rich collection contains material relating to his works on a wide variety of appropriate themes: women, civil rights, agriculture, education, sports, literature, arts, American connections as well as the history of local industries. Project will include documentation, exhibitions, digitised archives, workshops and creative installation and will support the production of a book (American Connections HC7 project)	ttc	21/22	Subject to successful outcome of NHLF	64,800.00		0.00	64,800.00	
Heritage & Culture			Total					235,900.00	27,025.00	111,000.00	97,875.00	
Prosperity & Place	NIM4	Great Northern Ireland Minds and Innovation	NI 100 Innovation Grant	Council already provides an Enterprise Fund grant for new start ups and those businesses under two years old. It is proposed to either: • Retain the level of funding and rebrand/rebrand for the year of NI 100, and focus on innovation • As above, but with a significant increase in budget to capture a wider audience of applicant, for 2021 only. This could also double as an attractive stimulus in what could be a tricky year for business starts. Bank lending may well be reduced; there are few grants with relatively low levels of caveats; business start enquiries are always higher in periods of recession or increased joblessness.	Autumn 21	21/22	yes	75,000.00	75,000.00	0.00		
Prosperity & Place	NIM5	Great Northern Ireland Minds and Innovation	Support for Chamber event- potentially rebranding existing dinner event if Chamber is willing	Causeway Chamber holds a President's Dinner every two years. The Chamber's annual dinner is renowned as the premier business networking event in the Causeway Coast & Glens, attended by business leaders and key influencers. Council supports this via a contribution of £1,000, and attendance is usually around 200 people. A potential suggestion is to increase funding and engage with the Chamber to theme the evening around NI100 material which could already be in place before the event – displays, famous sons and daughters, video material from other aspects of the project. - SUBJECT to consultation with Chamber	Apr-Jun 2021	21/22	Yes	2,000.00	2,000.00	0.00		
Great Northern Ireland Minds and Innovation			Total					77,000.00	77,000.00	0.00	0.00	
Community & Culture (Good Relations)	SW/CD1	Sport & Wellbeing and Community Development	Shared Spaces Art Project	Creative arts project to engage the local community in their creating an art piece that provides and interpretation of the 2021 centenary.	This could be done from January - March with a celebration of CCGBC during May	20/21	yes	600.00	150.00		450.00	0

Democratic services	SW/CD2	Sport & Wellbeing and Community Development	Freedom for the Royal Portrush	This project will acknowledge the contribution of Royal Portrush Golf Club to the outstanding success of the Open Golf Championship in July 2019 (already agreed as project by council) and will build on the legacy of the tournament which attracted so many visitors to the Borough.	21st May 21	21/22	yes	5,000.00	5,000.00	0.00		
(Sport & Wellbeing)	SW/CD3	Sport & Wellbeing and Community Development	Heritage Games (linked to Play)	<p>Delivery Mechanism: Primary Schools' Project content: Delivery of school yard games played over the last 100 years (research needed) e.g. hopscotch, skipping, conkers, statues, marbles, rounders etc (congruent with controlled and maintained sectors)</p> <p>Promotion of play as a celebratory event, illustrating how school games and play have developed over the past 100 years and how many of the games they still play date back through many generations. (school and community settings) – make sessions more relatable by linking to grandparents / great grandparents etc.</p> <p>Use the in-school event as an education tool to demonstrate unstructured play and imagination with a child centric focus</p>	Apr- Jun 21	21/22	yes - Pending confirmation of Sport & Wellbeing budget for 2021/22	1,025.20	1,025.20	0.00		
(Sport & Wellbeing)	SW/CD4	Sport & Wellbeing and Community Development	Mary Peters Centenary Games	<p>Highlight Causeway Borough via the celebrating of a Northern Ireland Icon by hosting an event in her honour. A world renowned athlete who brought much need joy to Northern Ireland during a difficult time.</p> <p>Delivery Mechanism: Post Primary Schools' Project content Based around the Heptathlon events of 100m Sprint, High Jump, Shot Put, 200m, Long Jump, Javelin throw and 800 metres. By competing in the Olympics, Mary brought the country together, therefore the overriding theme will be sport for all</p> <p>Promotion of sport as celebratory event to bring schools together again following a period of postponement and lack of inter-school competition and interaction due to the Covid pandemic.</p>	Apr- Jun 21	21/22	yes - Pending confirmation of Sport & Wellbeing budget for 2021/22	1,240.67	1,240.67	0.00		
		Sport & Wellbeing and Community Development	Total					7,865.87	7,415.87	0.00	450.00	

Prosperity & Place	FDE1	Food, Drink and Entertainment	Celebration of local agriculture, producers, agri-food and suppliers	Taste Causeway is a Collaborative Network based around the food offer in the area. It is funded by Invest NI, through its programme of the same name, and some supplementary funding is given by Council each year. Two options: Use the existing market infrastructure or similar to showcase the produce from an area which is well known for its agricultural output and heritage; this could be included within the existing calendar, but with a specific food based event. Similar option to include within the remaining agricultural shows. Develop a series of video content showcasing the same, useable by Council, the producers/sellers, or any other interested party. This content could be branded with NI 100 logos etc, and released via youtube etc.	Late Summer 21	21/22	Yes	10,000.00	10,000.00	0.00		
		Food, Drink and Entertainment	Total					10,000.00	10,000.00	0.00	0.00	
NI 100			Overall Total					330,765.87	121,440.87	111,000.00	98,325.00	
			20/21 Totals					17,700.00	9,675.00	0.00	8,025.00	
			21/22 Totals					313,065.87	111,765.87	111,000.00	90,300.00	