

Title of Report:	PCSP Annual Report
Committee Report Submitted To:	The Leisure and Development Committee
Date of Meeting:	13 th August 2019
For Decision or For Information	For Information

Linkage to Council Strategy (2019-23)	
Strategic Theme	Resilient, Healthy and Engaged Communities
Outcome	Council will work to develop and promote stable and cohesive communities across the Borough.
Lead Officer	HOS Community & Culture

Budgetary Considerations	
Cost of Proposal	N/A
Included in Current Year Estimates	N/A
Capital/Revenue	N/A
Code	N/A
Staffing Costs	N/A

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes	Date: February 2019
	EQIA Required and Completed:	Yes	Date: Adopted by PCSP on 7/3/19
Rural Needs Assessment (RNA)	Screening Completed	Yes	Date: February 2019
	RNA Required and Completed:	Yes	Date: Adopted by PCSP on 7/3/19
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes	Date: February 2019
	DPIA Required and Completed:	Yes	Date: Adopted by PCSP on 7/3/19

1.0 Purpose of Report

The purpose of this report is to present the PCSP Annual Report 2018-19 for committee's information

2.0 Background

Under the Justice Act (Northern Ireland) 2011, a Joint Committee was established to oversee the work of Policing and Community Safety Partnerships. It consists of representatives of the Department of Justice and Northern Ireland Policing Board. The committee provides strategic direction to PCSPs.

As per legislative requirement, all PCSPs must submit an Annual Report to the Joint Committee not later than 3 months after the end of the financial year i.e. by 01 July each year and submit the report to Council for information.

The report covers both the work of the Policing Committee and the wider PCSP and must contain specific information as to how the PCSP has carried out its functions on engagement and enhancing community safety.

This report contains general information on the exercise of functions, both in terms of policing and community safety.

3.0 Recommendation

It is recommended that the PCSP Annual Report 2018-19 is noted for information.

CAUSEWAY COAST & GLENS PCSP ANNUAL REPORT 2018-19



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FOREWORD

We are pleased to publish the third Annual Report for the period 2018 – 2019, which summarises the progress of the Partnership against the strategic objectives set by the Department of Justice and Northern Ireland Policing Board.

This report illustrates the sterling efforts of our elected, independent, statutory members and PCSP staff in their work towards a safer community with less crime and anti-social behavior, where people have confidence in policing and live without fear.

Much progress has been made and we will continue to work with local communities to develop and deliver innovative solutions that meet local needs.

We are encouraged by the continuing high level of public interest in the work of the PCSP and we wish to acknowledge and thank the many people who attended public meetings, participated in consultation, took part in projects or contacted us on social media. We sincerely hope you continue to engage with us, going forward.

With the outcomes set by the Programme for Government and the priorities within Community Planning, the changing landscape will deliver increased opportunities for PCSPs and other key stakeholders to deliver a difference across communities.

We would like to thank our fellow members for their support over the last year.

Many challenges remain and, going forward, the Partnership will continue to work to address the community safety issues that matter most to those living in or visiting our Borough.



Cllr Margaret- Anne McKillop

Chairperson

Anthony McPeake

Vice-Chair

PROFILE OF CAUSEWAY COAST AND GLENS

In June 2015, there were 143,148 people living in the Causeway Coast and Glens area located within a geographical area of over 2,000 km² (14% of Northern Ireland's total land mass). There are Seven District Electoral areas (DEAs) within the Causeway Coast and Glens Borough Council area and 40 wards as outlined in the maps below.



Map of the 40 Wards (and DEAs) in Causeway Coast and Glens

The total population of the Causeway Coast and Glens area in June 2015 was 143,148 representing 8% of total NI population. On census day in 2011:

- 20.41% were aged 0-15 years;
- 31.49% were aged 16-39 years;
- 32.69 % were aged 40-64 years;
- 15.4% were aged 65+ years;

-
- The proportion of young people living in the area is declining but still significant - need to look after young people's wellbeing;
 - The areas' many natural attractions such as coastlines, beaches, hills, mountains, islands, and historic monuments - offer significant opportunities for engagement and diversionary activities, particularly for young people;
 - There are a number of large events hosted in the area such as the North West 200 which attracts over 100,000 spectators annually to the Council area and the annual SuperCup NI (formally NI Milk Cup). Royal Portrush Golf Club will host the British Open in 2019, one of the biggest major golf tournaments in the world. This illustrates the importance of a safe and welcoming place;
 - There is a growing number of older people residing in the Council area - focus on isolation and fear of crime;
 - The Council area is represented by both main traditions in Northern Ireland but also has a sizeable ethnic minority population as well;
 - The statistics demonstrate that there are still many areas where poverty and income deprivation is the norm - this can be contributory factor to some crime related incidents;
 - Educational attainment at GCSE with English and Mathematics is lower than the NI average -this can be contributory factor to some crime related incidents;
 - Unemployment, long term unemployment, economic inactivity and the number of people with no qualifications is an issue across the Causeway Coast and Glens Borough Council area with three neighbourhood renewal areas located within it in Coleraine and Limavady - another contributory factor to some crime related incidents;

POLICING AND COMMUNITY SAFETY PARTNERSHIP

Causeway Coast and Glens PCSP, established under the Justice Act (Northern Ireland) 2011, has the overall purpose of helping to make communities safer and to ensure that the voices of local people are heard on policing and community safety issues. The aim is to empower communities to help develop solutions that will help tackle crime, fear of crime and anti-social behaviour.

Strategic objectives for Causeway Coast and Glens Policing and Community Safety Partnerships are as follows:

Strategic Objective 1 – to successfully deliver the functions of the Policing and Community Safety Partnership for the area by:

- Engaging with local community and statutory groups, to identify local concerns in relation to policing and community safety, and to invite their contribution to prioritising and addressing those concerns;
- Preparing the PCSP's plan, and organising the work of the partnership to meet priority needs;
- Putting in place implementation structures and delivery mechanisms that will contribute to a reduction in crime and the enhancement of policing and community safety in the area, directly through the collaborative working of the membership of the Partnership, through the work of its delivery groups or through working in partnership with, or supporting the work of, others;
- Increasing PCSP awareness with the public and key stakeholders by planning communications activity to more proactively inform and promote the work of the PCSP.

Strategic Objective 2 – to improve community safety by tackling crime and anti-social behaviour through:

- Ensuring that local statutory bodies and agencies deal with the anti-social behaviour and crime-related issues that matter in their area;
- Providing comprehensive community input into decision making processes about tackling anti-social behaviour and giving feedback on the effectiveness of interventions;
- Identifying and implementing, with support from DoJ, ways to educate communities about the realities of anti-social behaviour;
- Contributing to delivery of the Community Safety Strategy action plans, and initiatives that improve community safety;
- Working in partnership with the police, local statutory bodies, agencies and the community to reduce the impact of anti-social behaviour and crime on the community.

Strategic Objective 3 – to support community confidence in policing through:

- Ensuring local accountability through the Policing Committee's role in monitoring police performance;
- Ensuring that policing delivery reflects the involvement, views and priorities of local communities;
- The inclusion of initiatives/projects in PCSP plans, aimed directly at meeting the objectives of the Northern Ireland Policing Plan;
- Ensuring the PCSP Plan identifies priorities for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan.
- Ensuring improved policing service delivery in partnership with local communities to build and strengthen public confidence in policing;
- Ensuring effective engagement with the police and the local community, with specific emphasis on engagement with young people and disadvantaged communities, particularly within Loyalist and Republican areas.

Partnership planning has been cognizant of the strategic objectives set out in the Programme for Government, the Northern Ireland Policing Plan and the Northern Ireland Community Safety Strategy.

Causeway Coast & Glens PCSP's Policing Committee has debated and agreed the local policing plan priorities with the Area Commander.

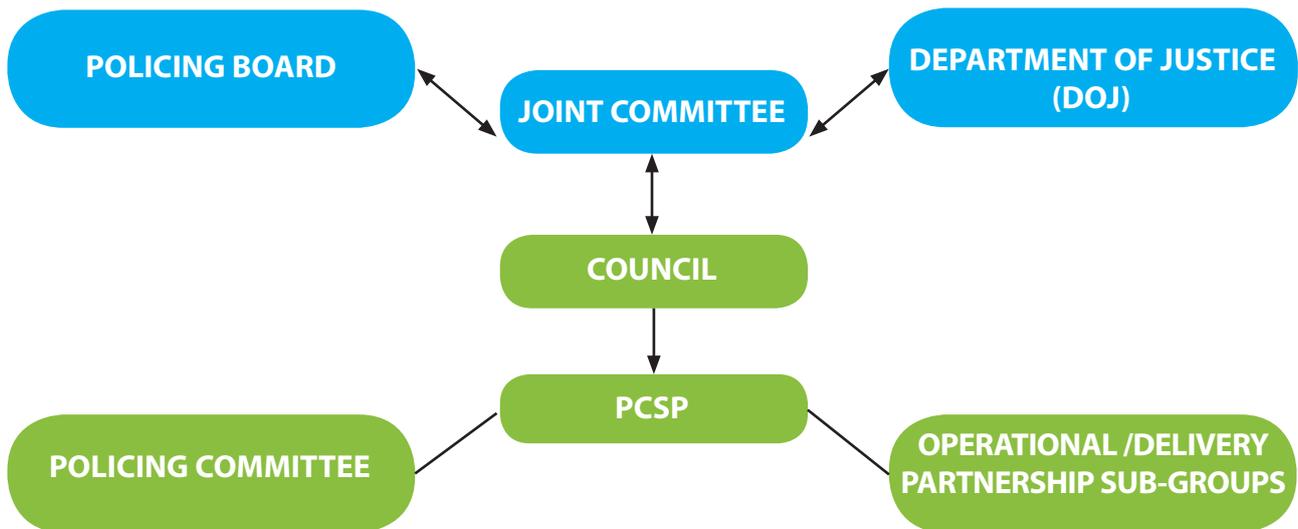
Partnership objectives were achieved through joint working with the public, voluntary, private and community sectors at a local level. A wide range of organisations have a role in developing programmes and actions that will systematically tackle the underlying causes of crime and anti-social behaviour, rather than simply dealing with the problems which present.

POLICING AND COMMUNITY SAFETY PARTNERSHIP STRUCTURE

Causeway Coast and Glens Policing and Community Safety Partnership consists of 10 elected members (3 DUP, 3UUP, 2SF,1SDLP and 1TUV), 9 independent members appointed by Northern Ireland Policing Board (NIPB) and statutory organisations appointed via an Assembly designation process, as follows:

- The Police Service of Northern Ireland
- The Northern Ireland Housing Executive
- The Probation Board for Northern Ireland
- The Youth Justice Agency of Northern Ireland
- Health and Social Care Trusts
- Education Authority of Northern Ireland; and
- The Northern Ireland Fire and Rescue Service

Outlined below is the structure of Causeway Coast and Glens PCSP:



Causeway Coast and Glens PCSP has a Policing Committee consisting of the political and independent members who are tasked with functions in respect of monitoring police performance and inputting into the local policing plan.

CAUSEWAY COAST & GLENS PCSP MEMBERSHIP

INDEPENDENT MEMBERS OF CAUSEWAY COAST AND GLENS PCSP

- Ms Leanne Abernethy
- Mr Jason Balmer
- Mrs Sharon Burnett
- Mr Rory Donaghy
- Mrs Ann McNickle
- Mr Anthony McPeake
- Mr Stuart Plant
- Mrs Ashleen Schenning
- Mrs Caroline White

If you would like further information on PCSP members please use the contact details at the back of this report.

POLITICAL MEMBERS OF PCSP

- Councillor William Blair **TUV**
- Councillor Brenda Chivers **SF**
- Alderman Sam Cole **DUP**
- Councillor George Duddy **DUP**
- Councillor Sandra Hunter **UUP**
- Alderman William King **UUP**
- Councillor Dermot Nicholl **SF**
- Councillor James McCorkell **DUP**
- Alderman Tom McKeown **UUP**
- Councillor Margaret-Anne McKillop **SDLP**

STATUTORY REPRESENTATIVES

Organisation

Police Service of Northern Ireland
Northern Ireland Fire and Rescue Service
Northern Ireland Housing Executive
Northern Health and Social Care Trust
Western Health and Social Care Trust
Education Authority Northern Ireland
Probation Board for Northern Ireland
Youth Justice Agency of Northern Ireland

Representative

Ian Magee
Dave McComiskey
Mark Alexander
Joy Hammond
Sheena Funston
Deirdre Bradley
Nicola Barr
Grainne Keane

Strategic Objective 1 - sets out targets for member engagement, community/media engagement and, its inaugural year, Support Hub.

PCSP Meetings - Members' Attendance

Members Attendance 2018 - 19	Claimed	PCSP Board Meetings	Other	Total
Cllr. William Blair	10	8	2	10
Cllr. George Duddy	7	6	2	8
Cllr. Brenda Chivers	10	8	2	10
Ald. Sam Cole	12	10	2	12
Cllr. Sandra Hunter	7	6	3	9
Cllr. William King	21	9	14	23
Cllr. James McCorkell	5	6	0	6
Ald. Tom McKeown	7	6	1	7
Cllr. Margaret-Anne McKillop (Chair)	18	8	11	19
Cllr. Dermot Nicholl (from 20-06-18)	7	5	2	7
Leanne Aberneathy	9	6	4	10
Jason Balmer	2	2	0	2
Sharon Burnett	7	8	1	9
Rory Donaghy	11	7	4	11
Ann McNickle	10	6	4	10
Anthony McPeake	20	11	9	20
Stuart Plant	6	3	4	7
Ashleen Schenning	32	9	26	35
Caroline White	18	9	9	18
Totals	219	133	100	233

Statutory PCSP Members' Attendance

Name	Total PCSP meetings - Cloonavin
EANI	9
Housing Executive	9
NH&SCT	7
NIF&RS	7
PBNI	2
PSNI	10
WH&SCT	0
YJA	7
Total	51



Multi-agency Support Hub

Vulnerable people living across the Causeway Coast and Glens are benefiting from a new multi-agency support hub launched in February 2018, it encourages an ethos of working together to provide appropriate assistance to those in need. The initiative which involves Causeway Coast and Glens Borough Council, the Department of Justice, PSNI, Housing Executive, Health Trust, NIFRS and other statutory agencies, was developed as part of the Community Plan for the area which provides a long-term vision for the future based on needs, priorities and opportunities.

The multi-agency approach of the Support Hub helps to create a fuller picture around the person or family unit allowing for early interventions to reduce vulnerability and improve well-being. Information sharing between the partners means individuals and groups are getting the right help for their particular circumstances.

Since February 2018, 35 people have been helped in a number of ways. Some have been supported directly by agencies in the Support Hub others have been signposted to local support groups. In some cases the statutory bodies have worked together to prevent perpetrators from getting access to vulnerable individuals. The Support Hub is now looking to partner with other groups throughout the Causeway Coast and Glens in order to help as many people as possible.

How much did we do?

- 10 Support Hub meetings
- 35 referrals, 15 accepted
- 9 not accepted & signed posted elsewhere (11 already receiving support)

How well did we do it?

- 17 open actions or interventions now completed (PSNI)
- 21 actions or interventions now completed (Partners)

Is anyone better off?

- 67% of persons of concern show a decrease in incidents involving them since accepted into the Hub

Strategic Objective 2 - to improve community safety by tackling crime and anti-social behavior

Strategic Objective 2 - has 6 themes with a number of projects under each theme:

Theme 1 Anti-social Behaviour

2 Fast 2 Soon

PCSP joined forces with the PSNI and NIF&RS to drive home the importance road safety at events right across the Causeway coast and glens council area.

A number of road traffic collision demonstrations were played out, with fire fighters using cutting equipment to show what happens in a real life crash scenario.

The events also featured the PCSP's car crash simulator and the primary objective was to encourage better driving and a safer approach to getting behind the wheel.

Accident demonstrations are a powerful way to share the road safety message, and PSNI and the NIFRS are key partners. There was 100% positive feedback from the different events.

How much did we do?

- 10 presentations and 3000 young people engaged
- 10 areas across CCG visited

How well did we do it?

- 100% teachers or youth organisers satisfied with the event
- 100% young people satisfied with the experience

Is anyone better off?

- 95 % participants reporting learning new information
- 80 % participants reporting changed attitudes to RTCs



Graffiti Removal Scheme

This scheme helps maintain a graffiti-free environment throughout Causeway Coast and Glens, by enabling prompt action to remove graffiti.

On receipt of reports from PCSP members, police, elected representatives, council staff or residents, a check is carried out to determine ownership of the property or site and assess if it is the responsibility of a statutory partner or falls under the remit of the PCSP Scheme criteria. Once this is established, removal is actioned or a referral made to the appropriate partner.

The scheme saw an appointed contractor respond to over 85% incidents of graffiti across the council area within a 48hr period

How much did we do?

- 15 graffiti removed

How well did we do it?

- 100% referrals removed inside 48hrs

Is anyone better off?

- 100 % (no repeats) repeated removals from same property, 0 repeat removals.



Last Orders

An educational play highlighting the dangers of alcohol and anti-social behaviour has been staged in local secondary schools.

The performance of 'Last Orders', organised by Causeway Coast and Glens Policing and Community Safety Partnership was delivered by Solomon Theatre Company.

The aim of the schools project was to make children aware of the physical, mental and emotional consequences that risk taking behaviours may possess.

Commenting on the project, PCSP Chair Councillor Margaret Anne McKillop said "Causeway Coast and Glens PCSP is delighted to offer post-primary schools across the council area the opportunity to take part in this initiative and the level of interest, again this year has been really high. The interactive workshops that take place after the play which include cast in-character improvisation allow students to effectively explore the vital issues of cyber safety, illegal purchase and attitudes to risk."

Developed by a team of doctors, NSPCC professionals and teachers, "Last Orders" is a professional and specialist theatre company production telling the story of three teenagers embarking on an alcohol fuelled night out and exploring the disastrous consequences.

Based on true events, the play is written in a hard-hitting yet humorous style. Performances took place between 1st October and Friday 12th October 2018



Causeway ASB response Network

The ASB is a network of people and organisations (both statutory and voluntary) who have a range of experience and skills which they can bring to alleviating the effects of ASB in hot spot areas. Members can be called on as and when there is a need in their particular area and where they can use their skills and contacts to respond to events or issues. It can assist, advise and act in a co-ordinated manner when issues escalate in a local area in a speedy and responsive manner. New organisations are invited when a specific issue arises in a particular area - e.g. RNLI at a beach-based issue in the summer months during the year. The programme is both reactive and flexible and has contributed to a reduction of ASB in those areas where it has operated. CC&G has seen an overall decrease in ASB by 19.2% since inception of network in October 2017.

Agencies involved are: PCSP, PSNI, Youth Justice Agency, NI Housing Executive, Education Authority, Council departments such as Estates, Technical services, Town Centre management, Sport development etc. Vineyard, Street Pastors, YEAR project (CRUN) and any other local group as required.

How much did we do?

- 6 referrals to Network (4)
- 9 Network responses (meetings, teleconferences etc) (8)

How well did we do it?

- 100% Network members who feel the network is useful (70)
- 100% of network members who felt the action the group took was successful (70)

Is anyone better off?

- 100% network responses had a positive effect (70)



Theme 2 Drug and Alcohol Related Crime

Drug Dealers Don't Care Campaign

Drug dealers don't care, do you? This is the question Causeway Coast and Glens Policing and Community Safety Partnership is asking as part of their latest campaign.

In partnership with the PSNI and Crimestoppers, the PCSP wants to highlight the damage that just one pill can cause to family, friends and individuals.

Chair of Causeway Coast and Glens Policing and Community Safety Partnership, Councillor Margaret-Anne McKillop said: "The main message of this campaign is that drugs tear lives and families apart, and it is our priority to educate young people on the dangers and ultimately make our towns a safer place for everyone."

"We work hard with young people, schools and the general public to highlight the dangers of drugs and while the PSNI is committed to tackling the issue, they need co-operation from the wider community. Don't let drug dealers destroy lives - call Crimestoppers now and help us stop them."

PSNI Superintendent Jeremy Lindsey added: "Tackling drugs requires a collective response from not just police, but other agencies and the wider community. Disrupting the sale and supply of illegal and dangerous drugs continues to be a priority for local officers and we would encourage anyone with information to contact us so we can take the appropriate action."

For more information contact Causeway Coast and Glens PCSP on 028 207 62225.

Any drug related information can be given anonymously to Crimestoppers by ringing 0800 555 111.

Drug Dealers don't care "One Pill Will Kill" – Multi media campaign raising awareness and educating people on the dangers of drugs, and specifically that just one pill can



result in death - Ad placed in 35 phone boxes throughout Causeway Coast and Glens area – beginning on the 16th July to maximise visibility with a high pedestrian audience, particularly youth throughout the summer holidays.

Drug Dealers don't care – "One Pill will Kill" – This campaign links with strategic objectives 2 & 3 as identified in the 2015-18 Causeway Coast and Glens PCSP Strategy as well as identified project themes: Anti-Social Behaviour, Drug & Alcohol

Related Crime and Crime Enablers (Drug & Alcohol). The campaign was advertised on external bus panels – raising awareness and educating that just one pill can result in death. Beginning in March to coincide with the Bank Holiday – a popular date for socialising across the Borough, the campaign appeared on 30 buses. The campaign will be further supported by social media, leaflets and phone boxes.

How much did we do?

- 2 x Drug dealers don't Care Multi Media Campaigns
- Facebook – Social Media Campaign

How well did we do it?

- 74% population seeing or hearing campaign/engaging online (Source: Advertising Company)

Is anyone better off?

- Raising public awareness. Awareness raising campaigns available 24hrs a day / 7 days a week (seen by up to 180,000 adults every week).



Theme 3 Societal Abuse

Criminal Justice Worker

Domestic Violence is recognised to be under reported and under recorded so when statistics are used they will only represent the tip of the ice-berg. Making sure that those who do report Domestic Abuse to the PSNI have the best support possible has been prioritised by Causeway Coast and Glens Policing and Community Safety Partnership (PCSP) through their support of the Criminal Justice Worker role.

The worker receives referrals direct from PSNI and has a base within Coleraine Police Station although most often is visiting victims following incidents or accompanying them to court and other support agencies. 128 women were supported within the April 2018 and March 2019 period.

Sharon Burnett CEO of Causeway Women's Aid said, "Causeway Women's Aid and the PSNI recognise that no one agency can meet all the needs of victims of Domestic Violence so the partnership that has led to the Criminal Justice Worker being in place is so important. Giving consent to a referral to Women's Aid means that the Criminal Justice Worker can be there for victims opening up a range of support that can be accessed for one day or for many months depending on the individual circumstances. With 128 referrals to this service alone last year many have already benefitted but we know that there is much still to do that is why the support from the PCSP has been so vital."

How much did we do?

- 128 women supported within April to Mar period. 109 new referrals within this financial year.

How well did we do it?

- 15 women supported at court to promote ongoing engagement with civil/criminal justice issues to enhance safety and reduce risk
- 32 women supported to access additional support

Is anyone better off?

- 100% service user's survey said they feel more confident to report a crime to the police in future.
- 70% said since engaging with the Criminal Justice Worker their knowledge of risk in relation to Domestic Violence had increased
- 71% reported a significant increase in confidence in their local policing. 29% respondents reported a slight increase in confidence in local policing.



Domestic Abuse

Domestic Abuse Causeway Coast and Glens Policing and Community Safety Partnership, Women's Aid and local police reminded abuse victims that they can take steps to make 2019 a better year. In 2018/19 there were 2183 domestic violence incidents reported and 1049 domestic violence crimes recorded for the Causeway Coast and Glens District. By relaunching our 'Walking on Eggshells' campaign, we aim to raise awareness around what domestic abuse is and what steps victims can take to make it stop. Through the campaign, we continue to encourage all victims to come forward and report the matter to the police with the strapline "Speak out to stop it".

The police role is about prevention, protection and prosecution – to prevent further violence, to protect the victim, children and other vulnerable people and to facilitate the prosecution of offenders. They work closely with statutory and voluntary partners, to ensure the victims get the help they deserve, to highlight the issue of domestic abuse and to explore ways in which we can keep communities safer.

There are dedicated domestic abuse officers across Northern Ireland to ensure that all domestic abuse crimes are investigated, whilst providing support and information to victims about police procedures and legal proceedings.

Domestic abuse cannot be dealt with solely by the police

and it is important that the partnership work continues in order to highlight the issue of domestic abuse and explore ways in which we can all make our communities safer. The PCSP also works closely with Women's Aid in relation to the support offered to victims and early intervention in schools.

Domestic abuse and stalking support equipment was purchased and issued to individuals at high risk via PSNI to protect, increase confidence, deter attack and gather evidence to support prosecution. These items included: CCTV, Dash cameras for cars, Door bracers, Skyguard personal panic alarms which have GPS and link to PSNI 999 service, replacement mobile phones, and intruder identification sprays for close contact attacks.

How much did we do?

- 32 people provided with any equipment (15)

How well did we do it?

- 95% of users reporting the service was useful (75)

Is anyone better off?

- 95% of users who felt safer because of the equipment (75)

CyberSafe & Digi Pal

CyberSafe

Over 1000 pupils from across the Causeway Coast and Glens Borough have received important lessons about online safety at the 'Don't Worry Be #appy' Internet Resilience and Safety conference held at the Ulster University in Coleraine.

The Conference, which is the first of its kind for the area, was organised by Causeway Coast and Glens Policing and Community Safety Partnership (PCSP) in partnership with the NSPCC, Western Health and Social Care Trust, Northern Health and Social Care Trust and the Education Authority.

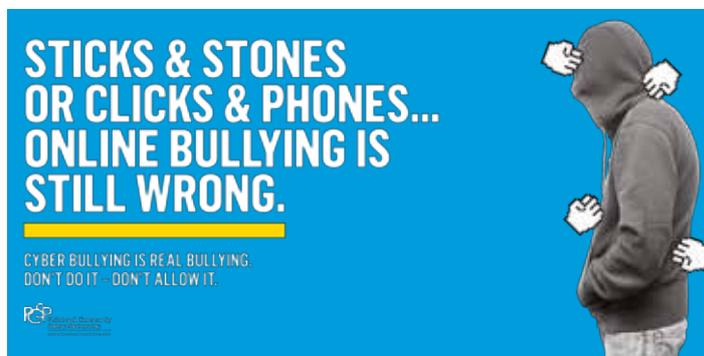
The aim of the conference was to help educate young people about how to keep safe, well and healthy online whilst also respecting that the digital world is important to them, their lives and future careers.

The conference included a wide range of speakers who have influence in the digital world including local vlogger Adam McCallion, otherwise known as 'IzonHow' and online safety trainer Wayne Denner who highlighted the online positives and pitfalls, including the importance of your online reputation.

The PSNI provided an overview of digital crime statistics and how to prevent falling victim to scams while the NSPCC, in partnership with local O2 Gurus highlighted the importance of utilising security settings on mobile devices. The day ended with an insightful talk from ChildLine vlogger Maja who provided information on how to keep yourself healthy online and the support measures which are available.

Speaking about the project, PCSP Chairperson, Councillor Margaret Anne McKillop said: "The internet is a wonderful world to be part of. We recognise that there are many exciting opportunities for young people online, including recreation, learning, careers and education. However we also know that there can be real dangers and it is important that to make our young people aware of this. Through projects like this, Causeway Coast and Glens PCSP is committed to help protect young people from the worst the digital world has to offer by providing them with the tools they need to keep them safe online and build resilience. We are delighted that over 1000 post-primary pupils have benefited from today's conference."

"I would appeal to all young people to always use internet privacy settings, never add people you don't know into your social networks and report any unwanted attention to your parents or the police."



How much did we do?

- 13 post primary schools took up the offer to participate with over 1000 attendees.
- Event took to take place on 28th Feb 2019

How well did we do it?

- 50% teachers satisfied with the quality of the event

Is anyone better off?

- 76.0% students surveyed said they felt extremely confident
- 22.1% said they felt very confident staying safe online after the event (80)





Digi Pal

The objective of this project is to enhance community safety by reducing the vulnerability of people of all ages in Causeway Coast and Glens Borough to any form of online-abuse or cyber-abuse. This objective will be achieved by creating a Borough-wide network of 9 trained community-based 'champions'. These champions will raise awareness of the range of cyber-dangers and provide information and signposting services that will help to build the 'digital resilience' of their local community members regardless of age, gender, health or educational status.

- Digi-PAL Champions delivered 14 group sessions to over 80 people.
- Digi-PAL Champions delivered 30 one to one interactions with individuals.
- The most common topics covered were scam detection/avoidance and privacy/security settings.
- Through these sessions, Champions prevented 4 people becoming victims of online scams
- A bespoke core awareness sessions was delivered to 25 Libraries NI staff in Dungiven.
- Elements of the Digi-PAL programme are now integrated into the Libraries NI 'Introduction to iPad' sessions
- A website has been developed (www.digipalni.org) with a range of signposting and resources for Champions and the public to access. This includes a member's area to upload feedback from sessions delivered and one to one interactions.
- Content maintained and updated ongoing.

- Testimonials from participants included:

"I found the entire course to be relevant in some way, whether from a personal or professional perspective. However the information shared in relation to risks to children and young adults online, was particularly relevant to my work as a youth worker. However I did feel I could apply all the information shared to some aspect of myself, personally".

"I think I will use the information I have learnt through this training, to open conversations on the issues of online safety, apps, and risks with the young people I work with. Ensuring they are aware of the various support agencies available. and the importance of telling someone, no matter the problem. I have also found myself discussing some of these issues with those in personal life, ensuring that they too are aware of the risks, and support available".

"This was the most enjoyable training I have participated in for many a year"

How much did we do?

- 9 digital champions trained via digipal

How well did we do it?

- 80% platform visitors who found it useful
- 100% Champions feeling training was useful

Is anyone better off?

100% of platform visitors felt better equipped to address online bullying or abuse



Spanner In The Works

A hard-hitting drama performance about Cyber Safety was held in local secondary schools throughout November 2018.

'Control Alt Delete', organised by Causeway Coast and Glens Policing and Community Safety Partnership, highlighted the dangers that many young people face online.

Facilitated by Spanner In The Works Theatre Company, the project aims to educate children on issues including cyber bullying, sextortion, grooming and unwanted attention.

Speaking about the project, PCSP Chair, Councillor Margaret Anne McKillop said: "The internet is a fundamental part of our daily lives but we must be mindful that we never really know who is behind the keyboard. Causeway Coast and Glens PCSP is committed through projects like this to help support young people and encourage them to be more aware of the online dangers. We are delighted that over 1500 post-primary pupils have viewed the play over the two weeks roadshow."

"I would appeal to all young people using the internet to use privacy settings, never add people you don't know onto your social networks and report any unwanted attention to your parents or the police.

Theme 4 Early Intervention

RADAR

RADAR is Northern Ireland's first fully interactive, safety and life skills education centre. Opening in December 2015, RADAR is interactive, informative and fun. RADAR enables young people to explore dangerous situations in a risk free setting. RADAR has been designed to inspire, engage and inform young people on how best to keep themselves safe. It's a ground-breaking and innovative way to educate children and young people.

Located in Sydenham Harbour Estate in Belfast, RADAR has a full sized street scene, with a house, bus, train, court room, prison cell, shop, police station, boat and much more.

With more than 50 partners with a range of expertise they deliver training for children and young people on a range of everyday risks like water, fire, and electrical safety as well as programmes around drugs and alcohol, anti-social behaviour, and e-safety.

SCHOOL PROJECT:

PCSP offered all CC&G primary 7 pupils the opportunity to avail of a 2.5 hour interactive visit to the RADAR (Risk Avoidance Danger Awareness Resource) centre in Belfast, where they participate in 7 bespoke interactive workshops on:

- Road Safety
- Fire Safety
- Drugs and Alcohol
- Anti-Social Behaviours
- E-Safety
- Personal Safety
- Youth Justice

71 primary schools took part in the project with 1737 pupils attending the workshops.

COMMUNITY PROJECT:

PCSP had an open call to all community groups across the CC&G area for their groups to avail of funded trips to RADAR centre during the Summer Holidays. 7 community youth groups took part with 273 teenagers attending the workshops.



How much did we do?

- 1737 pupils attending and 85 schools (71) taking part
- 273 youth club members attending

How well did we do it?

- 73% teachers satisfied with experience (70)
- 79% participants satisfied with experience (70)
- 74% youth club leaders satisfied
- 76% youth club members satisfied

Is anyone better off?

- 78% who learned about avoiding risks that can lead to contact with the criminal justice system (70)
- 72% youth club leaders who felt they had learned about avoiding risks that can lead to contact with the criminal justice system



Speed Indicator Devices (SIDs)

Since the inception of PCSPs in 2011, every public meeting has had a significant focus on speeding and dangerous driving throughout the Borough. Based on this need CC&G PCSP researched and purchased 4 mobile SID units for deployment throughout the Borough. SIDs are primarily mounted upon sign poles which created significant challenges for Roads Service resulting in CC&G PCSP having to develop an innovative solution. By mounting the SID units on trailers they became mobile which allows maximum flexibility in responding to need and complaints of speeding. These mobile units are available on request from anyone within the local community and can be placed for a period of 2 to 3 weeks, allowing a firm baseline of data on which to be built. The trailers act as an awareness raising source and promote the work of the local PCSP. These devices notify drivers of their speed whilst recording the data but not punishing any offences, educating road users to slow down. The data can also be used to challenge Road Services on the need for road calming measures. It also allows intelligence led Police speed enforcement operations at recorded evidence based peak times, which in turn will show the community that the Police are doing their jobs effectively and increase confidence in Policing. Therefore, utilising the PSNI limited resources more efficiently and increasing road safety.

Children in the back of cars are asking questions to their parents, 'Daddy why did that screen just give us a sad face?'



How much did we do?

- 32 of deployments
- 43 of referrals from community

How well did we do it?

- 32 of data reports produced for communities

Is anyone better off?

- 73% of drivers reducing speed when SID is in place
- 32 of reports provided to PSNI to inform priorities

Schools and Communities will feel that their road safety complaints about speeding are taken seriously. This should further increase confidence in policing and create meaningful engagement opportunities.

Road Policing have reported that our mobile SID units are seen as best practice with enquiries coming from other PCSP's, the Army and other PSNI districts on how to purchase. The units can give hourly breakdown of cars passing and their speed allowing for accurate PSNI enforcement teams to be deployed as well as educating the driver on their speed. By mounting the units on to trailers these can be sited anywhere with minimal set up, ensuring sight lines are not obstructed and the unit is clear to an approaching motorist for a least 100 metres (legal requirement).

Christy O'Neill – Traffic Management Officer, Roads Policing

"SID units are a great asset to CC&G area. There are no shortage of sites for deployment, as I receive at least 10 -15 complaints per week of speeding, inappropriate speed or speed related collisions. The SID units offers both the public and the PSNI a system which can reduce speed, increase awareness and the data records real speeds and traffic volumes for analysis. The data is used for road safety education, speed enforcement and where appropriate remedial engineering measures. The 4 units are constantly deployed throughout CC&G, with a substantial waiting list".

Theme 5 Fear of Crime

Alive & Well

This is a partnership project with Coast aimed at elderly and vulnerable and includes valuable crime prevention and signposting to services for older people. This initiative linked with Policing Committee for a public meeting in Limavady where older people got an opportunity to meet local police officers and ask questions/put concerns to Chief Inspector Ian Magee

Feedback from these events has been overwhelmingly positive.

There have been 4 Alive and Well events that have taken place throughout the Causeway Coast and Glens area during 2018 and early 2019, as follows:

- Ballycastle** - 160 in attendance
- Ballymoney** - 170 in attendance
- Limavady** - 125 in attendance
- Coleraine** – 210 in attendance

Total: 665 participants of which 85% felt they left with an increased knowledge about victim of crime, how to contact PSNI and how to prevent crime.

How much did we do?

- 4 events and 665 people at the events
- 4 different towns hosting events

How well did we do it?

- 85% audience finding event useful
- 20% audience new

Is anyone better off?

95% participants who believe they learned about:

- The likelihood of being a victim of crime)
- How to contact the police or other support services
- What to do to prevent crime



Safe Home Scheme

Safe Home is a multi-agency partnership project whereby police refer victims of crime and those who are vulnerable are referred by social workers, family members, older persons groups as well as self-referrals.

Safe Home has beneficiary selection criteria to ensure that the service is targeted at the most vulnerable. The project is delivered by Causeway Older Active Strategic Team (C.O.A.S.T) across the council area.

The project is delivered via a bespoke home visit where an assessment is undertaken in respect of security needs and participants have the opportunity to have appropriate equipment installed. 100% of those vulnerable or isolated people that have received this service feel it has had a dramatic impact on their lives. This has given them the confidence to feel safe in their own homes.

How much did we do?

- 250 enquiries and referrals received
- 250 visits made units supplied

How well did we do it?

- 100 % customers feel service is useful
- 60% units placed in areas with high fear factors

Is anyone better off?

- 100% service users who feel safer as a result of service

Neighbourhood Watch

Neighbourhood Watch is a partnership between local communities, The PSNI and PCSPs, with the aim of helping people protect themselves and the area in which they live.

The scheme creates effective communication between residents and the police, with local co-ordinators acting as the primary point of contact.

In the Causeway Coast and Glens Borough Council area, there are currently 68 NW coordinators representing 50 schemes, covering over 4400 households.

To support the local schemes, the PCSP in partnership with PSNI produced three neighbourhood watch focused newsletters which contained crime prevention advice and details of support agencies.

Coordinators were also offered localised clinics which provided them with the opportunity to voice local concerns on policing and community safety directly to PCSP members and PSNI representatives. Such clinics helped support communities and agencies to come together to find local solutions to local problems were possible.



Protecting property and reducing the fear of crime were discussed at the annual Neighbourhood Watch conference in Portrush on 28th Sept 2018.

Guest speakers at this year's event spoke about how to avoid falling victim to scams as well as internet safety. Discussions also took place around a joint Policing Board and PSNI consultation which aims to consult and explore how police can deliver the most effective local policing.

Opening the event, held in The Royal Court Hotel, the Mayor of Causeway Coast and Glens Borough Council and PCSP member Councillor Brenda Chivers said: "Neighbourhood Watch is a worthwhile initiative that delivers greater vigilance in communities and educates residents on the best way to protect their homes and their families. It is of particular benefit to elderly people in the community who may be more vulnerable to crime and will hopefully ensure they are happier in their own homes. The scheme is open to everyone and I would encourage as many neighbourhoods in the area to join up in the near future."

Speaking at the conference PSNI Superintendent Jeremy Lindsay said: "The Neighbourhood Watch service is a valuable and practical partnership approach to preventing crime and sharing information. This year's conference has once again highlighted the enthusiasm and support for Neighbourhood Watch right across Causeway Coast and Glens. It has also provided us with an opportunity to launch the local policing review consultation.

"We have increasing complexity in crime and demand and we have other non-crime demands placed on us such as mental health issues, safeguarding, increasing vulnerability and more technical and complex crime. We have to look at how we can

do things different and we want the public's help with this so that we continue to provide the service they need."

Chairperson Causeway Coast and Glens PCSP, Margaret Anne McKillop, added: "Events such as this provide vital opportunities for local co-ordinators and members of the public to meet police and discuss issues of concern in their communities. We welcome the Policing Board and PSNI consultation on local policing today. It is hoped that everyone takes the opportunity to express their views and help shape the delivery of the most effective local policing, ensuring Causeway Coast and Glens remains one of the safest areas to live, work and visit"

How much did we do?

- 68 coordinators operating 50 schemes
- 11 coordinator networking meetings held 1 conference and NW raising 6 information events
- 3 newsletters distributed (3 editions & distribution)

How well did we do it?

- 2 of new schemes in priority areas (Mosside & Cushendall rural – identify via PCSP meetings/Council) (2)
- 98% NW coordinators surveyed felt NW operates well (75)

Is anyone better off?

- 60% coordinators find network useful for a) connecting to support b) increasing sense of security

Theme 6 Reducing opportunities for Crime

Rural Crime

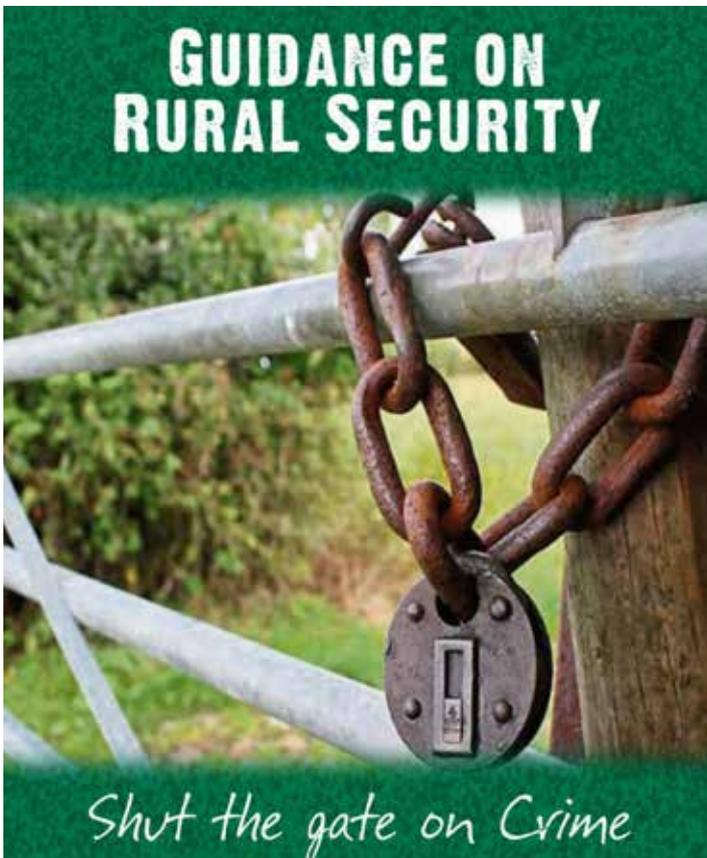
The PCSP rural crime working group, in partnership with the PSNI, decided to use advanced technology to try and tackle machinery and equipment theft within the farming and rural community. They decided that in addition to and to complement, the very successful trailer marking scheme (by the PSNI) throughout the CC&G council area, Selecta DNA would be used to mark equipment. The rural working group felt that this DNA marking programme should be made available, not just for trailers but also quads, tractors, diggers, etc. The fact that the kit can then be taken home and used to mark other equipment is a bonus, with each kit registered to that individual, making any recovered theft of equipment easily identifiable. Warning stickers and additional crime prevention equipment was also purchased.

How much did we do? (Pilot year)

- 8 connection events
- 7 villages and towns visited

How well did we do it?

- 85% users feeling the service or event was useful



Rapid Drug Bins

The PCSP has purchased a number of bins and is currently working with its partners to identify locations throughout the CC&G council area, where there is an evidence of need.

RAPID is a health and community safety focussed initiative that promotes and facilitates the removal of all types of prescription and illegal drugs from the local community.

It provides a safe location to deposit unwanted prescription medications, over-the-counter medications or illegal drugs

Removal of prescription, illegal and new psychoactive substances from local communities.

Provision of information and support to individuals, families, local business and community organisations to raise awareness of the effects and risks of using/misusing illegal and/or prescription drugs.

Community and statutory agencies alongside local businesses and the general public coming together under the RAPID initiative to work towards making their local community a safer place to live.

How much did we do?

- 7 bins purchased

How well did we do it?

- 1 agreement in place for installation

Is anyone better off?

- NOT YET INSTALLED 19/20



Strategic Objective 3 - to support community confidence in policing

Strategic Objective 3 - includes the work carried out on the Policing Committee and a number of causeway wide campaigns.



Policing Committee

The Policing Committee met monthly to monitor police performance. The Committee ensured that local views were being taken into account when producing the Policing Plan for Causeway Coast and Glens area. Community views were received in the following ways:

- PCSP Members
- 13 PCSP Meetings
- PCSP Events *eg Alive and Well & Causeway ASB Network*
- Consultation process throughout CC&G
- Neighbourhood Watch Clinics and Conference
- Funding Roadshows
- Support Hub

Campaigns:

101

A campaign was undertaken in the Causeway Coast and Glens to reduce the pressure on the Police emergency number. In a non-emergency situation the correct number to ring for PSNI assistance is 101. This campaign aimed to educate people and to help them understand that the 101 service is an easy way to report a crime that does not require an automatic police response. The PSNI launched the 101 service in 2014 and has been working with The Causeway Coast and Glens Policing and Community Safety Partnership to remind the public how easy it is to get in touch.

The campaign is being undertaken due to issues raised in the recent PCSP consultation. This Borough wide 2 week campaign, co-ordinated by CC&G PCSP in partnership with PSNI will have the Ad placed in 39 phone boxes throughout Causeway Coast and Glens area – beginning on the 11th March to maximise visibility with a high pedestrian audience, particularly youth throughout the Bank Holiday & Easter holidays.



One Punch Can Kill

This campaign was to raise awareness about mindless violence and how One Punch Can Kill. Aiming to educate people about the dangers of losing control of their temper and that a moments madness will ruin more than one life. One Punch can have a devastating impact on the victim and their family whilst the offender will likely face a murder or manslaughter charge and have a criminal record for the rest of their life.

This poster appeared Billboards, Adshels and kiosks across the Causeway Coast and Glens Borough throughout the Christmas period when increased numbers are socializing / celebrating on nights out.

How much did we do?

- 5 Borough Wide Community Safety Campaigns

How well did we do it?

- 74% population seeing or hearing campaign/engaging online (Source: Advertising Company)

Is anyone better off?

- Raising public awareness of issues. Awareness raising campaigns available 24hrs a day / 7 days a week (seen by up to 180,000 adults every week).



Text Alert Scheme

Launched in 2017/2018, TextAlert continued to expand Borough wide. It is a free service available to anybody aged over 18 years of age who is a resident of, or has property located in the Causeway Coast and Glens Borough Council area. Community safety information is sent by a PSNI Officer or PCSP staff to a registered member of the scheme via a SMS text message to their mobile phone. The information will be specific to the area where they live, or relevant to their type of business or where they have property located e.g. a caravan on the coast. Residents of towns and villages for example may like to receive quick and up-to-date information if there has been a spate of break-ins or thefts in their locality, or if there are known bogus callers in the area, or if a traffic collision has caused a road closure.

Text Alert is an important addition to the community safety services that are provided. It is a simple but very effective way of sharing information. *(To join the scheme you must first complete a registration form and provide the mobile number through which you would like to receive community safety text messages. To obtain a registration form please use contact details at the back).*

CAUSEWAY COAST & GLENS PCSP PROGRAMME OF INITIATIVES 2018-19

PCSP funded 14 local projects that were aimed at tackling local community safety issues within those target areas

Name of Organisation	Description
New Driver Safety Ambassadors	NEW DRIVER SAFE MOTORING PRESENTATIONS –11 school presentations to approx. 950 pupils across CC&G area. 1700 new driver magazines issued. Educates new drivers on all aspects of owning a legal car, speed etc
Focus on Family Nurturing & Development Centre	ENGAGE CORNFIELD – engage 16 detached youths for 6 weeks over summer to eventually enter into local groups and activities
CRUN	WE KNOW THIS PLACE LIKE THE BACK OF OUR HANDS – more in-depth research of issues in our 4 main towns to allow agencies to identify issues within their remit and attempt to address them
Street Pastors	STREET PASTORS – provide training, uniforms and kits for new volunteers to increase the amount of trained volunteers available to help tackle ASB throughout CC&G area
YEAR project	DRIVE FOR LIFE – 24 at risk young people educated on dangers of driving, drugs/alcohol etc 10 sessions, then theory tests and licences provided.
Greysteel Community Enterprises	SAFER GREYSTEEL – reduce fear of crime in 100 over 65's by visiting their homes and giving alarms/advice, and target 50 teenagers (13-17) with diversionary projects over July & August.
Dry Arch Children's Centre	REPAIR (resilience, Empathy, Positive change, Adversity, Inclusion, Relationships) – provide intervention and prevention for 24 vulnerable teenagers who have been referred to the Dry Arch Family Support Hub.
Feeney Community Association Ltd	YOUTH SUBSTANCE AWARENESS PROGRAMME – 30 young people will gain knowledge about Alcohol, drugs & substance misuse and their wider effects on themselves and the community.
Onus NI	SAFE CHURCH –to provide 3 tiers of training within churches and community awareness training on Domestic abuse.
RDA	PROVIDING WORK EXPERIENCE IN MAINTENANCE – rehabilitate ex-offenders by providing work experience and training to increase employability and help prevent return of criminal behaviour by more social awareness/responsibility as result of working with RDA disabled clients.
Ballymoney High School	BUILDING RESTORATIVE PRACTICES IN A SCHOOL SETTING – train staff on restorative education to reduce pupil suspensions, increase attendance and reduce pupil risk taking behaviours in and out of school. Therefore reducing the risk of the pupils coming to the attention of the Police and/or Justice System
Causeway Enterprise Agency (Via the Designerie Bushmills)	Creative art project for 10 x teenage girls who are at risk at becoming involved with police. Already identified in risk taking behaviours and ASB in the village
Roe Valley Residents Association	Diversionary youth project over 42 sessions to 40 youths to decrease anti-social behaviour in the area
Glens Youth Club Cushendall	Establish youth outreach workers to engage with the youths doing ASB in the area to encourage them to join the youth club and overall reduce the ASB incidents and under age drinking in the area. Will tackle ASB in Waterfoot, Glenariffe, Cushendall and Cushendun

PCSP and Community Planning

Community planning is one of the new responsibilities of local government and it requires Council ‘... to initiate, maintain, facilitate and participate in community planning for its district.’ The purpose of community planning is to develop a long term vision and plan for the Causeway Coast and Glens Borough area and all its citizens based on thorough analysis of needs, priorities and opportunities to address them.

As the key delivery mechanism for Community Safety, the following two initiatives are included in the Delivery Plan for Causeway Coast and Glens Community Plan 2017 – 2030:



POPULATION OUTCOME:

All people of the Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together

OUTCOME 4: The Causeway Coast and Glens area feels safe

ACTION 11	IMPLEMENTATION MILESTONES	LINKAGES ACROSS PLAN	PARTNERS	TIMEFRAME S / M / L
To establish and facilitate a multi-agency Support Hub to monitor and evaluate effective information sharing, enable focused decision making for early intervention and appropriate actions to be taken to reduce the vulnerability of individuals and the risk for victims and their families and as a result increase public safety.	<ul style="list-style-type: none"> * Engage Partners (Jan 2018) * Develop information sharing protocols * Agree meeting schedule 	<p>This means that:-</p> <p>4.1: People in CC&G experience a reduction in levels of crime</p> <p>4.2: The people of CC&G benefit from a reduction in fear of crime</p> <p>Also LINKS to:-</p> <p>* Outcome 2:- Our children and young people will have the very best start in life</p>	<p>ACTION LEAD ORGANISATION Causeway Coast and Glens Borough & Police Service of Northern Ireland</p> <p>PARTNER ORGANISATIONS: * CC&G BC * PSNI * PBNI * YJA * NIHE * EANI * CCG BC * NIFRS * NHSCT/ WHSCT</p>	M
PERFORMANCE INDICATORS FOR THIS ACTION	BASELINE 2017	TARGET	LEAD OFFICER FOR PERFORMANCE MEASURES	TIMEFRAME S / M / L
<ul style="list-style-type: none"> * Establish hub * Agency Representation * Number of meetings * Information shared & actions * Outcomes for individuals - reduced vulnerability 	Zero – new initiative	Establishment of Support Hub for CC&G agreed	PCSP Manager	M

ACTION 12

POPULATION OUTCOME:

All people of the Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together

OUTCOME 4: The Causeway Coast and Glens area feels safe

ACTION 12	IMPLEMENTATION MILESTONES	LINKAGES ACROSS PLAN	PARTNERS	TIMEFRAME S / M / L
<p>To develop and deliver a digital Resistance / Cyber Safe - mapping exercise re: current activity and gaps -</p> <p>Partner Meeting (see list of partner organisations) Agree priority themes e.g. cyber-bullying, grooming, scamming and priority areas aimed at all sections of community – young / old etc.</p>	<p>Key organisations in the cyber-safety sector map current activities and identify gaps to be addressed - Scope and Identify partnership based cyber-safe activities to fund / progress based on agreed priority themes -Identify delivery agents and operational actions (2017 / 18 budget for cyber-safety is £20,000)</p>	<p>This means that:- 4.1: People in CC&G experience a reduction in levels of crime 4.2: The people of CC&G benefit from a reduction in fear of crime Also LINKS to:- * Outcome 2:- Our children and young people will have the very best start in life</p>	<p>ACTION LEAD ORGANISATION Causeway Coast and Glens Borough & Police Service of Northern Ireland</p> <p>PARTNER ORGANISATIONS: NSPCC * PSNI * EA / CCMS * Libraries NI * PSNI * NEXUS * NHSC/WHSC * YJA * C&V Sector</p>	S/M
PERFORMANCE INDICATORS FOR THIS ACTION	BASELINE 2017	TARGET	LEAD OFFICER FOR PERFORMANCE MEASURES	TIMEFRAME S / M / L
<p>* Cyber safe activities mapped and gaps identified * Partnership based outcomes focused cyber-safety project established and funded, reporting performance / progress directly to PCSP</p>	<p>No specific multi-partner outcomes-focused cyber-safety project currently operating Borough wide.</p>	<p>An outcomes-focused multi-partner project that produces sustainable outcomes for children and young people vulnerable to and affected by different forms of cyber-abuse.</p>	<p>PCSP Manager Jonny Donaghy</p>	S/M

Quarterly updates are produced for the Community Planning Department and are available on request.

ALL CRIME CLASSIFICATION

FYTD / PFYTD Comparison - 1 Apr 2018 to 1 Apr 2019 Causeway Coast & Glens Borough Council Areas

	PFYTD	FYTD	Change	% Change	Outcomes: PFYTD	Outcomes: FYTD	Outcomes (rate, %) PFYTD	Outcomes (rate, %) FYTD	% Point Change
VICTIM -BASED CRIME	4946	5179	233	4.7%	1223	1233	24.7%	23.8%	-0.9%
VIOLENCE AGAINST THE PERSON	2181	2268	87	4.0%	661	675	30.3%	29.8%	-0.5%
HOMICIDE	1	0	-1	-100%	0	1	0.0%	0.0%	0.0%
DEATH OR SERIOUS INJURY CAUSED BY UNLAWFUL DRIVING	7	12	5	71.4%	7	12	100%	100%	0.0%
VIOLENCE WITH INJURY	892	873	-19	-2.1%	308	313	34.5%	35.9%	1.3%
VIOLENCE WITHOUT INJURY	1029	1025	-4	-0.4%	316	299	30.7%	29.2%	-1.5%
HARRASSMENT	252	358	106	42.1%	30	50	11.9%	14.0%	2.1%
SEXUAL OFFENCES	220	254	34	15.5%	26	30	11.8%	11.8%	-0.0%
RAPE	64	83	19	29.7%	2	3	3.1%	3.6%	0.5%
OTHER SEXUAL OFFENCES	156	171	15	9.6%	24	27	15.4%	15.8%	0.4%
ROBBERY	14	15	1	7.1%	5	7	35.7%	46.7%	11.0%
ROBBERY OF PERSONAL PROPERTY	12	8	-4	-33.3%	1	2	8.3%	25.0%	16.7%
ROBBERY OF BUSINESS PROPERTY	2	7	5	250.0%	4	5	200.0%	71.4%	-128.6%
BURGLARY	399	331	-68	-17.0%	50	45	12.5%	13.6%	1.1%
BURGLARY - RESIDENTIAL	297	217	-80	-26.9%	28	29	9.4%	13.4%	3.9%
BURGLARY - BUSINESS & COMMUNITY	102	114	12	11.8%	14	15	13.7%	13.2%	-0.6%
- DOMESTIC BURGLARY	0	0	0	0.0%	2	0	0.0%	0.0%	0.0%
NON-DOMESTIC BURGLARY	0	0	0	0.0%	6	1	0.0%	0.0%	0.0%
THEFT OFFENCES	983	1170	187	19.0%	251	256	25.5%	21.9%	-3.7%
THEFT FROM THE PERSON	12	9	-3	-25.0%	0	3	0.0%	33.3%	33.3%
VEHICLE OFFENCES	148	174	26	17.6%	45	57	30.4%	32.8%	2.4%
BICYCLE THEFT	28	35	7	25.0%	2	0	7.1%	0.0%	-7.1%
SHOPLIFTING	239	230	-9	-3.8%	149	134	62.3%	58.3%	-4.1%
ALL OTHER THEFT OFFENCES	556	722	166	29.9%	55	62	9.9%	8.6%	-1.3%
CRIMINAL DAMAGE	1149	1141	-8	-0.7%	230	220	20.0%	19.3%	-0.7%
OTHER CRIMES AGAINST SOCIETY	691	711	20	2.9%	521	537	75.4%	75.5%	0.1%
DRUG OFFENCES	405	411	6	1.5%	365	378	90.1%	92.0%	1.8%
TRAFFICKING OF DRUGS	40	60	20	50.0%	36	50	90.0%	83.3%	-6.7%
POSSESSION OF DRUGS	365	351	-14	-3.8%	329	328	90.1%	93.4%	3.3%
POSSESSION OF WEAPONS OFFENCES	44	61	17	38.6%	30	42	68.2%	68.9%	0.7%
PUBLIC ORDER OFFENCES	52	50	-2	-3.8%	32	26	61.5%	52.0%	-9.5%
MISCELLANEOUS CRIMES AGAINST SOCIETY	190	189	-1	-0.5%	94	91	49.5%	48.1%	-1.3%
(NOT IN REFERENCE TABLES)	0	0	0		0	0	0.0%	0.0%	0.0%
TOTAL RECORDED CRIME - ALL OFFENCES (INCL. UNDERCOUNT)	5637	5942	305	5.4%	N/A	N/A	N/A	N/A	N/A
TOTAL OUTCOMES - ALL OFFENCES	N/A	N/A	N/A	N/A	1744	1770	30.9%	30.1%	-0.9%

The PCSP was audited on April 2019:

'Overall there is a satisfactory system of governance, risk management and control.'

Signed Financial Statement

CAUSEWAY COAST & GLENS PCSP FINANCIAL STATEMENTS 1 April 2018 to 31 March 2019												
Budget Category	Budget agreed Apr 18-Mar 19 £	Changes to budget less than 20% £	Revised Budget Apr 18-Mar 19 £	Actual Expenditure 2018/19 £	Expenditure Accrued £	Total Expenditure to date £	Q1 Payment Apr - Jun £	Q2 Payment Jul - Sep £	Q3 Payment Oct - Dec £	Q4 Payment Jan - Mar £	Total Payments to date £	
Salaries	56,651.00	0.00	56,651.00	56,651.00	0.00	56,651.00	14,162.75	14,162.75	14,162.75	14,162.75	56,651.00	
Running Costs												
Staff Mileage (inc. essential car allowance)	10,000.00	0.00	10,000.00	9,459.12	540.88	10,000.00	2,556.12	995.43	3,268.90	3,179.55	10,000.00	
Members mileage	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	1,404.49	574.63	2,159.23	1,861.65	6,000.00	
Sub-total running costs	16,000.00	-	16,000.00	15,459.12	540.88	16,000.00	3,960.61	1,570.06	5,428.13	5,041.20	16,000.00	
Total Administration	72,651.00	-	72,651.00	72,110.12	540.88	72,651.00	18,123.36	15,732.81	19,590.88	19,203.95	72,651.00	
OPERATIONAL												
Strategic Objective 1: Form & Deliver Functions of PCSP												
PCSP & Pol Committee Governance - Inc Support Hub	21,296.65	4,259.33	25,555.98	25,555.98	0.00	25,555.98	3,790.88	4,488.84	6,482.00	10,794.26	25,555.98	
Strategic Objective 2: Improve Community Safety												
ASB - RTC Demonstrations	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	
ASB - Graffiti Project	3,000.00	11.18	3,011.18	3,011.18	0.00	3,011.18	235.60	2,061.47	0.00	714.11	3,011.18	
ASB - Educational Safety: Last Orders/control Alt Del	25,000.00	2,538.78	27,538.78	27,538.78	0.00	27,538.78	0.00	13,500.00	8,850.00	5,188.78	27,538.78	
ASB - Causeway ASB Response Network	5,000.00	-28.10	4,971.90	4,971.90	0.00	4,971.90	3,997.00	0.00	0.00	974.90	4,971.90	
ASB - Engage Cornfield	3,530.00	-815.79	2,714.21	2,714.21	0.00	2,714.21	0.00	0.00	0.00	2,714.21	2,714.21	
ASB - Street Pastors	7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	
ASB - Drive for life	5,898.00	-1,020.93	4,877.07	4,877.07	0.00	4,877.07	0.00	0.00	0.00	4,877.07	4,877.07	
ASB - Designerie Bushmills	3,210.00	0.00	3,210.00	3,210.00	0.00	3,210.00	0.00	0.00	0.00	3,210.00	3,210.00	
ASB - Choices	7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	
ASB - Glens Outreach	5,020.00	-1,320.00	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00	
Drug and Alcohol Related Crime -Drug Dealers Don't Care	10,000.00	-54.38	9,945.62	9,945.62	0.00	9,945.62	420.00	610.00	0.00	8,915.62	9,945.62	
Societal Abuse Programme - Criminal Justice Worker	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	5,000.00	5,000.00	10,000.00	
Societal Abuse Programme - Domestic Abuse Support quarterly rpts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Societal Abuse Programme - ONUS	7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	
Societal Abuse Programme - Safety Talks	20,000.00	-52.69	19,947.31	19,947.31	0.00	19,947.31	0.00	0.00	3,840.00	16,107.31	19,947.31	
Early Intervention Programme - RADAR Primary Schools	20,000.00	-255.00	19,745.00	19,745.00	0.00	19,745.00	0.00	0.00	19,745.00	0.00	19,745.00	
Early Intervention Programme - RADAR Community	4,920.00	160.00	5,080.00	5,080.00	0.00	5,080.00	0.00	1,350.00	3,730.00	0.00	5,080.00	
Early Intervention Programme - SIDS	2,000.00	-400.00	1,600.00	1,600.00	0.00	1,600.00	998.75	51.32	0.00	549.93	1,600.00	
Early Intervention Programme - New Drivers	2,389.50	-341.50	2,048.00	2,048.00	0.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00	
Early Intervention Programme - CRUN	6,300.00	0.00	6,300.00	6,300.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00	
Early Intervention Programme - REPAIR	6,400.00	-982.50	5,417.50	5,417.50	0.00	5,417.50	0.00	0.00	0.00	5,417.50	5,417.50	
Early Intervention Programme - Building restorative practices	3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	
Early Intervention Programme - Y-SAP	4,850.00	0.00	4,850.00	4,850.00	0.00	4,850.00	0.00	2,425.00	0.00	2,425.00	4,850.00	
Fear of Crime - Alive and Well	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Fear of Crime - Safe Home Coast	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	5,000.00	15,000.00	0.00	20,000.00	
Fear of Crime - Neighbourhood Watch	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	2,449.10	2,112.65	4,076.17	3,362.08	12,000.00	
Fear of Crime - Safer Greysteel	5,320.00	-1,192.00	4,128.00	4,128.00	0.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00	
Reducing Opportunities for Crime Programme - Rural Crime	10,000.00	-60.40	9,939.60	9,939.60	0.00	9,939.60	0.00	0.00	0.00	9,939.60	9,939.60	
Reducing Opportunities for Crime Programme - RDA ex offender work programme	7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	
Themes 1-6 PCSP Grant Programme	1,286.85	0.00	1,286.85	1,286.85	0.00	1,286.85	1,286.85	0.00	0.00	0.00	1,286.85	
Strategic Objective 3: Improve Community Confidence in policing												
Partnership Consultation 4 Year Strategy	15,000.00	-83.00	14,917.00	14,917.00	0.00	14,917.00	0.00	0.00	7,224.50	7,692.50	14,917.00	
PCSP/Policing Committee Campaigns	22,684.00	-363.00	22,321.00	22,321.00	0.00	22,321.00	0.00	0.00	4,993.00	17,328.00	22,321.00	
Text Alert	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	999.00	666.00	1,333.00	1,002.00	4,000.00	
Total Operational	290,605.00	0.00	290,605.00	285,605.00	5,000.00	290,605.00	14,177.18	32,265.28	80,273.67	163,888.87	290,605.00	
TOTAL ADMIN & OPERATIONAL	363,256.00	0.00	363,256.00	357,715.12	5,540.88	363,256.00	32,300.54	47,998.09	99,864.55	183,092.82	363,256.00	
Addendum	6,706.00	-	6,706.00	6,586.00	-	6,586.00	-	-	-	6,586.00	6,586.00	
Meeting Expenses	18,000.00	-	18,000.00	16,343.00	-	16,343.00	4,356.00	1,056.00	5,940.00	4,991.00	16,343.00	
OVERALL TOTAL	387,962.00	0.00	387,962.00	380,644.12	5,540.88	386,185.00	36,656.54	49,054.09	105,804.55	194,669.82	386,185.00	
Certificate of Chief Executive Officer												
I am satisfied that the expenditure shown has been wholly, exclusively and necessarily incurred by the Council on the local Policing and Community Safety Partnership and that the grant receivable from the Joint Committee is in accordance with the regulations and conditions applicable.												


Chief Executive Officer

10 Jun 19
Date



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